



KENNY C. GUINN
Governor

BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission

CHARLES E. CHINNOCK
Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

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fiscal year ending Nye County herewith submits the (TENTATIVE) (FINAL) budget for the
June 30, 2006

This budget contains 12 funds, including Debt Service, requiring property tax revenues totaling \$ 13,866,115

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 49 governmental fund types with estimated expenditures of \$ 62,128,905
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Michael Maher
(Printed Name)
County Manager
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed Michael Maher

Dated: May 16, 2005

APPROVED BY THE GOVERNING BOARD

Loni Eastley
R. L. Carver
Brittney Cox
Candice Hummel
Gary Haller

SCHEDULED PUBLIC HEARING:

Date and Time May 16, 2005 10:00 AM

Publication Date 5/2/2005

Place: Bob Ruud Community Center, Pahrump, NV

CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 6-7-05

Sandra L. Martino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By Sandra L. Martino Deputy

**NYE COUNTY
2004-2005 BUDGET INDEX**

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COUNTY of NYE

Final Budget
2005-06 FY

Budget Message

Revenues

Tax revenues are based on the Department of Taxation Final Estimates dated March 15, 2004. We have elected to use a reduced estimate for Net Proceeds of Mines.

Other revenues are based on current year actual receipts, the current year budget, and last year's audited actual revenues.

Expenditures

Salary and Benefits were projected by the HTE financial system. Included are cost-of-living adjustments according to various labor agreements.

Expenditures for Services and Supplies are based on available resources.

Additional Notes:

The tax rate for the Agricultural Extension fund is .0150. A resolution has been Adopted by the Commission to support the rate.

The state auto accident levy has been included on form 5 to show the County's responsibility for collection of the tax. However, there is no detail shown for the fund as it is an agency fund.

The tax rate for the youth services levy has been included in the general fund rate.

The county has prepared the budget using the most current information available concerning assessed valuation limits as imposed by the state legislature in recent months. When actual assessed valuation amounts are determine to be accurate for property tax assessment by the county, the budget will be amended as need to reflect the actual valuation and related property tax revenues.

The ending fund balance of the general fund is 3.8% of the budgeted expenditure. While this is still below the 4.0% required by NAC 354.650, we are continuing to seek ways to augment and enhance revenues and reduce expenditures.

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/04 (1)	ESTIMATED CURRENT YEAR 06/30/05 (2)	BUDGET YEAR 06/30/06 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/06 (4)	
Property Taxes	\$ 13,165,367.00	\$ 13,410,616.00	\$ 13,866,115.00	\$ -	
Other Taxes					
Licenses and Permits	470,354.00	469,000.00	469,000.00		
Intergovernmental Resources	31,334,270.00	33,960,019.00	38,234,163.00		
Charges for Services	6,991,784.00	6,011,957.00	6,401,393.00		
Fines and Forfeits	594,664.00	537,000.00	429,000.00		
Miscellaneous	7,211,011.00	9,429,262.00	4,648,561.00		
TOTAL REVENUES	\$ 59,767,450.00	\$ 63,817,854.00	\$ 64,048,232.00	\$ -	
EXPENDITURES-EXPENSES					
General Government					
Judicial	\$ 16,200,854.00	\$ 21,295,243.00	\$ 21,418,372.00		
Public Safety	4,915,713.00	5,311,388.00	5,412,618.00		
Public Works	13,026,099.00	13,073,076.00	12,543,781.00		
Sanitation	5,725,666.00	9,568,326.00	8,682,869.00		
Health					
Welfare	2,365,792.00	2,766,025.00	2,812,535.00		
Culture and Recreation	915,782.00	1,144,567.00	1,428,476.00		
Community Support	302,135.00	390,121.00	380,976.00		
Intergovernmental Expenditures	680,886.00	615,380.00	624,620.00		
Capital Projects	125,475.00	120,000.00	131,456.00		
Contingencies	10,250,840.00	13,693,022.00	7,370,549.00		
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
Contingency	621,938.00	1,288,077.00	1,203,663.00		
	11,600.00	117,556.00	201,970.00		
TOTAL EXPENDITURES-EXPENSES	\$ 55,142,780.00	\$ 69,382,781.00	\$ 62,287,846.00	\$ -	
Excess of Revenues over (under)	\$ 4,624,670.00	\$ (5,564,927.00)	\$ 1,760,386.00	\$ -	

Budget Summary for Nye County
Schedule S-1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/04 (1)	ESTIMATED CURRENT YEAR 06/30/05 (2)	BUDGET YEAR 06/30/06 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/06 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	\$ -				
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)	6,030,449.00	6,826,198.00	2,951,638.00		
	(6,042,175.00)	(6,826,198.00)	(2,951,638.00)		
TOTAL OTHER FINANCING SOURCES (USES)	\$ (11,726.00)	\$ -	\$ -	\$ -	\$ -
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	\$ 4,612,944.00	\$ (5,564,927.00)	\$ 1,760,386.00	\$ -	XXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:					
Reserved					XXXXXXXXXX
Unreserved					XXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	37,674,229.00	42,287,173.00	36,722,246.00		XXXXXXXXXX
Prior Period Adjustments	\$ 37,674,229.00	\$ 42,287,173.00	\$ 36,722,246.00		XXXXXXXXXX
Residual Equity Transfers					XXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR					XXXXXXXXXX
Reserved					XXXXXXXXXX
Unreserved					XXXXXXXXXX
TOTAL ENDING FUND BALANCE	\$ 42,287,173.00	\$ 36,722,246.00	\$ 38,482,632.00	\$ 38,482,632.00	XXXXXXXXXX
	\$ 42,287,173.00	\$ 36,722,246.00	\$ 38,482,632.00	\$ 38,482,632.00	XXXXXXXXXX

Form 3
12/12/2001

\$

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/04	ESTIMATED CURRENT YEAR ENDING 06/30/05	BUDGET YEAR ENDING 06/30/06
General Government			
Public Safety	105.00	105.00	107.00
Judicial	144.25	154.25	158.25
Public Works	50.00	50.00	52.00
Sanitation	53.00	53.00	53.00
Health	8.75	8.75	2.75
Welfare	5.00	5.00	5.00
Culture and Recreation	5.00	5.00	5.00
Community Support	1.75	1.75	1.75
	5.00	5.00	5.00
TOTAL GENERAL GOVERNMENT			
Utilities	377.75	387.75	389.75
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	377.75	387.75	389.75

POPULATION (AS OF JULY 1)	35,039	36,651	38,181
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines	816,286,919	872,109,949	974,560,098
TOTAL ASSESSED VALUE	55,000,000	125,000,000	77,259,430
	871,286,919	997,109,949	1,051,819,528
TAX RATE			
General Fund			
Special Revenue Funds	0.9709	0.9868	0.9887
Capital Projects Funds	0.2212	0.2773	0.2754
Debt Service Funds	0.0677	0.0677	0.0677
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0000	0.0000	0.0000
	0.0870	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3468	1.3468

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Note: We have decided to use the Net Proceeds valuation of \$77,259,430.

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2005-2006

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	874,560,098	15,881,330	1.2498	12,180,052.10	278,197	11,901,855
B. PROPERTY TAX Outside Revenue Limitations							
Net Proceeds of Mines	1.7322	77,259,430	1,338,288	1.2498	965,568.36	0	965,568
C. Voter Approved Overrides	0.0050	1,051,819,528	52,591	0.005	52,590.98	1,113	51,478
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	1,051,819,528	157,773	0.015	157,772.83	3,338	154,434
E. Medical Indigent (NRS 428.285)	0.1000	1,051,819,528	1,051,820	0.0202	212,467.54	4,487	207,971
F. Capital Acquisition (NRS 354.59815)	0.0500	1,051,819,528	525,910	0.05	525,908.78	11,130	514,780
G. Youth Services Levy (NRS 62.327)	0.0074	1,051,819,528	77,835	0.0068	71,523.73	1,514	70,010
H. Legislative Overrides	0.0000	1,051,819,528		0			
I. SCERT Loss NRS 354.59813	0.2456	1,051,819,528	2,583,289	0			
J. Other							
K. Other							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	0.4180	1,051,819,528	4,396,608	0.092	987,873.97		947,194
N. Debt	0.0000		22,866,814		14,165,905.40		13,866,115
O. TOTAL M AND N	2.1552	1,051,819,528	22,866,814	1.3468	14,165,905.40		13,866,115

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

Budget for Fiscal Year Ending June 30, 2006

Budget for Fiscal Year Ending June 30, 2006

Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,693,815	12,277,675	10,179,261	0.9887	5,390,136		-	29,540,887
Stabilization Fund	1,266,004				11,000			1,277,004
Road	880,405		51,478	0.0050	3,272,009	2,488,372		6,692,264
1/4 cent Public Transit	(181,495)				935,000			753,505
Regional Streets & Highways	628,647				944,815			1,573,462
Special Fuel Tax	41,973				1,600			43,573
Agricultural Extension	12,247				700			167,381
Senior Nutrition	846		154,434	0.0150	160,000			160,846
Airport	30				20,970			21,000
Ambulance and Health	327,892				494,000			821,892
Medical and general indigent	559,171				12,400			1,506,447
Dedicated County Medical Indigent	362,123		852,476	0.0828	26,000			582,494
Drug Forfeiture Fund	100,000		207,971	0.0202	30,000			126,000
Museum	(359)				1,205,000			80,976
Mining Maps	14,193		81,335	0.0079	1,500,000			44,193
Building Department	782,163							1,987,163
CDBG Grant	-							1,500,000
Subtotal Governmental Fund Types, Expendable Trust Funds	6,487,655	12,277,675	11,526,955	1.1196	14,098,430	2,488,372	-	46,879,087
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS		12,277,675	11,526,955	1.1196		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Budget for Fiscal Year Ending June 30, 2006

Budget for Fiscal Year Ending June 30, 2006

Nye County
(Local Government)

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2006

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects								
Capital Projects Endowment	840,400				9,940,000			
Education Endowment	10,021,360		-		200,000		650,000	11,430,400
Emergency Fund	10,405,806				300,000			10,721,360
Recorder's Technology	5,247,491				1,055,000			10,705,806
District Court Technology	149,777				103,500			6,302,491
Public Improvement	1,216				600			253,277
County Debt Service	154,400							1,816
Capital Projects	70,829							154,400
Special Capital Projects Ad Val	294,406		182,232	0.0177	60,000	320,189	1,410,000	1,480,829
Motor Pool	787,777		514,780	0.0500	-		45,262	902,179
Solid Waste Fund	450,513				-			1,302,557
Radio Communications Repair	864,210				2,033,781			450,513
Self Insurance Fund	(7,359)							2,897,991
Employees Group Insurance	21,856				139,000		107,000	99,641
Auto Accident Indigent Levy	45,262							160,856
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	29,348,034		154,434	0.0150				45,262
Expendable Trust Funds-Page 2			851,446	0.0827	13,831,881	320,189	2,212,262	154,434
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	886,557		1,487,714	0.1445	7,165,570	-	739,376	46,563,812
Total Governmental Fund Types, Expendable Trust Funds-Page 1	6,487,655	12,277,675	11,526,955	1.1196	14,098,430	2,488,372	-	10,279,217
PROPRIETARY FUNDS	36,722,246	12,277,675	13,866,115	1.3468	35,095,861	2,808,561	2,951,638	46,879,087
								103,722,116
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	12,277,675	13,866,115		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Form 5
12/12/01

[Total Rev = 64,048,232]

0.742322986

FY2006 Tentative Budget.xls

5/31/2005 8:00 PM

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	General Stabilization Fund	16,787,041	5,284,926	5,534,853	-	75,941	811,376	1,046,950	29,540,887
	Road							1,277,004	1,277,004
	1/4 cent Public Transit	2,521,653	860,921	3,231,690	20,000	18,000	40,000	-	6,692,264
	Regional Streets & Highways			479,232					
	Special Fuel Tax	8,880	3,434	1,382,079				274,273	753,505
	Agricultural Extension			42,000				179,069	1,573,462
	Senior Nutrition	97,670	35,550	34,000				1,573	43,573
	Airport	-	-	160,000				161	167,381
	Ambulance and Health			21,000				846	160,846
	Medical and General Indigent	140,530	45,031	242,100				-	21,000
	Dedicated County Medical Indigent	178,458	64,734	705,746			40,000	354,231	821,892
	Drug Forfeiture Fund			582,494			-	557,509	1,506,447
	Museum			100,000				-	582,494
	Mining Maps	67,163	13,813	-				26,000	126,000
	Building Department			40,000				-	80,976
	CDBG Grant			1,210,127				4,193	44,193
	Juvenile Probation			1,500,000				777,036	1,987,163
	911 Emergency System	419,098	162,390	590,800				-	1,500,000
	Health Clinics				100,000			9,303	1,181,591
	Economic Development	69,513	27,523	291,450				205,793	305,793
	Public Lands	76,545	12,864	15,000				89,787	478,273
	Justice Court Admin. Assess.							2,168	106,577
	Justice Court Fines Fund 171			41,000				7,120	7,120
	Court Collections			27,000				272,636	313,636
	County Law Library	35,150	13,641	1,000				479,787	506,787
				64,000				36,938	86,729
	Subtotal this page	20,401,701	6,524,827	16,295,371	120,000	93,941	891,376	5,605,898	49,933,114

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Forensic Services	R		100,000					100,000
Yucca Mountain Public Safety	R	67,295	22,937					512,597
Yucca Mountain Transportation	R	129,000	42,250					600,000
Repository Scientific Grant	R	506,042	176,468					2,521,846
Repository Planning	R	435,462	163,950					3,109,627
Park and Recreation	R		2,510,215					300,213
State/County Room Tax	R		300,000				213	
PETT Special Projects	R		64,800				16,507	81,107
PETT Capital Projects Endowment	R		3,845,000	2,294,000		2,015,000	3,276,400	11,430,400
PETT Education Endowment	R			221,360			10,000,000	10,221,360
PETT Emergency Fund	R			300,000			10,405,806	10,705,806
Recorder's Technology	R		302,491				6,000,000	6,302,491
District Court Technology	R		100,000				153,277	253,277
Public Improvement	R						1,816	1,816
County Debt Service	D		154,400					154,400
Capital Projects	C		1,405,633				75,196	1,480,829
Special Capital Projects Ad Val	C			620,189			281,960	902,179
Motor Pool	C		75,000	250,000	65,000		912,557	1,302,557
Solid Waste Fund	C						450,513	450,513
Radio Communications Repair	C	68,785	1,500,571				1,301,803	2,897,991
Self Insurance Fund	R	47,909	35,063					99,641
Employees Group Insurance	C		160,000				856	160,856
Auto accident indigent levy	C					45,262		45,262
			154,434					154,434
		1,254,493	449,306	3,685,549	65,000	2,060,262	32,676,734	53,789,002
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		21,656,194	6,974,133	29,693,029	158,941	2,951,638	38,482,632	103,722,116

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

[Total Exp= 62,287,846]

(0)

Form 6
12/12/01

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR ENDING 06/30/06	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	8,398,134	8,756,839	9,619,544	9,415,397
Ad Valorem Net Proceeds	1,358,219	1,300,000	543,180	763,864
Test Site Contractors				
-- Subtotal	9,754,353	10,056,839	10,162,724	10,179,261
Fines and Forfeitures				
Fines and Forfeited Bail	290,899	278,000	200,000	200,000
Court Fees	76,314	20,000	50,000	50,000
-- Subtotal	367,213	298,000	250,000	250,000
Licenses and Permits				
County Gaming Licenses	89,924	90,000	90,000	90,000
State Gaming License Fee	181,137	180,000	180,000	180,000
Liquor Licenses	34,980	35,000	35,000	35,000
-- Subtotal	286,041	285,000	285,000	285,000
Intergovernmental				
Federal In-lieu tax	1,490,188	1,531,911	1,500,000	1,500,000
Fish & Game In-lieu	13,848	13,848	13,000	13,000
Consolidated Tax	10,168,364	9,849,188	12,411,013	12,277,675
Emergency Management	19,282	20,000	35,000	35,000
GREAT Grant	-	-	-	-
Public Safety Grants	536,458	250,000	-	-
Narcotics Grant	-	-	-	200,000
Justice Benefits	-	9,612	10,000	10,000
National Forest	27,389	27,000	27,000	27,000
COPS	-	250,000	200,000	200,000
-- Subtotal	12,255,527	11,751,557	14,196,013	14,282,675
Charges for Services				
Clerk's Fees	95,275	90,000	90,000	90,000
Recorder's Fees	557,424	600,000	620,000	620,000
Assessor's Commissions	182,709	275,000	275,000	275,000
Sheriff's Fees	43,119	40,000	40,000	40,000
Drug Court	47,489	7,500	7,500	7,500
Justice of the Peace Fees	54,771	65,000	65,000	65,000
Investigation Fees	10,500	5,000	5,000	5,000
Dept of Energy Reimbursement	681,633	653,457	552,536	552,536
Animal Control Spay & Neutering	22,395	28,000	28,000	28,000
Planning	30,926	75,000	100,000	100,000
Concealed Weapons Permits	20,130	13,000	13,000	13,000
Return Checks	-	3,000	3,000	3,000
Flood Damage Permits	-	-	-	-
Other Fees	8,959	-	-	-
Public Defender & Discovery Fees	1,900	1,900	1,900	1,900
Pahrump Dispatch Fees	-	-	-	-
Hazardous Material Response	-	-	-	-
County Surveyor Fees	14,570	15,000	15,000	15,000
Restitution Fees	4,075	10,500	10,500	10,500
Animal Control Fees	35,232	27,000	27,000	27,000
Zoning Fees	19,453	150,000	200,000	200,000
Miscellaneous Revenues	-	20,000	20,000	20,000
Courier Service	-	14,000	14,000	14,000
-- Subtotal	1,830,540	2,083,357	2,087,436	2,087,436

NYE COUNTY
(Local Government)

SCHEDULE B - GENERAL FUND

Form 8
12/12/2001

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR		(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Other Revenues					
Rent	25,997	30,300	30,000		30,000
Tax Penalties	474,817	450,000	466,000		466,000
Uniform Reciprocal Law	228,750	160,000	180,000		180,000
Water Resource Planning	9,822	8,000	10,000		10,000
Senior Nutrition	2,500	2,500	-		-
Prisoner Housing	2,195	4,000	4,000		4,000
DARE Sales	-	-	-		-
Donations	-	-	-		-
Cemetery Receipts	2,850	3,000	3,000		3,000
Solid Waste Fees	-	14,000	-		-
Extradition	35,475	5,000	5,000		5,000
Other Revenue	55,532	-	-		-
Election Reimbursement	880	700	700		700
Manhattan Water Charges	-	-	8,000		8,000
Insurance Reimbursement	-	-	-		-
Division of Wildlife	-	-	-		-
Tax Trust Sales (NRS 361.610)	334,000	55,400	-		-
Tax Sale Costs	11,092	97,453	-		-
Refund from Payphones	6,871	6,000	6,000		6,000
Landfill Load Fees	-	-	-		-
Inmate Booking Fees	-	15,000	15,000		15,000
Title Search	-	25,000	25,000		25,000
Vending Machines	-	-	6,000		6,000
Data Processing	-	-	-		-
Sale of Fixed Assets	6,450	250,000	20,000		20,000
Road Reimbursement	-	-	-		-
Animal Donations	-	4,000	4,000		4,000
-- Subtotal	1,197,231	1,130,353	782,700		782,700
SUBTOTAL REVENUE ALL SOURCES	25,690,905	25,615,106	27,763,873		27,847,072
OTHER FINANCING SOURCES					
Operating Transfers In (Schedule T)	2,588,027	4,400,000			
Proceeds of Long-term Debt					
Other					
SUBTOTAL OTHER FINANCING SOURCES					
BEGINNING FUND BALANCE					
Reserved	890,031	268,282			
Unreserved	(1,054,485)	549,954	1,693,815		1,693,815
TOTAL BEGINNING FUND BALANCE	(164,454)	818,236	1,693,815		1,693,815
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL AVAILABLE RESOURCES	28,114,478	30,833,342	29,457,688		29,540,887

0.9499456 (269,450)

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

29871437
(413,749)

Form 9
12/12/2001

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/04	(2) ESTIMATED CURRENT YEAR ENDING 06/30/05	(3) BUDGET YEAR ENDING 06/30/06	
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
<i>Treasurer - 0700</i>				
Salaries & Wages	290,577	306,064	308,141	351,797
Employee Benefits	98,917	101,567	106,301	110,418
Services & Supplies	47,355	72,249	99,130	51,357
-- Subtotal	436,849	479,880	513,572	513,572
<i>Clerk/Recorder Office - Pahrump - 0800</i>				
Salaries & Wages	174,238	186,945	178,336	192,481
Employee Benefits	67,701	70,281	67,270	60,414
Services & Supplies	3,919	8,100	7,290	28,100
-- Subtotal	245,858	265,326	252,896	280,995
<i>Recorder - 0900</i>				
Salaries & Wages	329,622	191,620	209,756	205,500
Employee Benefits	103,815	63,867	72,115	84,500
Services & Supplies	18,010	25,604	23,676	30,000
-- Subtotal	451,447	281,091	305,547	300,000
<i>Assessor - 1000</i>				
Salaries & Wages	661,445	708,143	707,689	794,600
Employee Benefits	232,433	244,007	255,768	249,400
Services & Supplies	76,612	88,665	81,140	116,000
-- Subtotal	970,490	1,040,815	1,044,597	1,160,000
<i>General Services - 1100</i>				
Salaries & Wages	560,207	888,125	726,068	1,649,149
Employee Benefits	180,482	257,356	266,602	517,615
Services & Supplies	960,033	1,490,625	1,164,735	240,752
Capital Outlay				
Grants	-	10,500		
-- Subtotal	1,700,722	2,646,606	2,157,405	2,407,516
<i>Natural Resources - 2400</i>				
Salaries & Wages	80,313	112,742	104,925	116,450
Employee Benefits	27,005	37,575	34,955	36,550
Services & Supplies	41,301	36,031	182,831	17,000
-- Subtotal	148,619	186,348	322,711	170,000
SUBTOTAL THIS PAGE	3,953,985	4,900,066	4,596,728	4,832,083

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
General Government				
Services and Supplies				
<i>Miscellaneous Overhead - 9500</i>				
Workers Compensation	31,247	12,000	10,800	10,369
Group Insurance - Retired			13,944	13,387
Retirees	482,647	420,000	432,000	414,750
Out-of-Pocket		22,750	20,475	19,657
NACO Dues	22,758	23,000	20,700	19,873
Postage	138,495	130,000	126,000	120,969
Operating Supplies	2,686	4,000	2,700	2,592
Advertising			67,500	64,805
Printing	72,329	63,000	1,800	1,728
Professional Fees	348,481	175,000	315,000	302,422
Litigation	86,663	275,000	90,000	86,406
Advocacy with Congress	110,651	400,000	240,000	230,417
General Insurance	782,401	775,000	780,000	748,855
Delivery Service	13,361	20,000	18,000	17,281
Ambulance Calls	2,785	5,000	9,000	8,641
Miscellaneous			3,600	3,456
Corridor Advisory Board	-	500	450	432
Training	2,524	3,000	2,700	2,592
Equipment	589		900	864
Blood Borne Pathogens	11,715	12,000	10,800	10,369
Flu Shots	2,058	3,000	2,700	2,592
Physicals	36,508	25,000	31,500	30,242
Drug Testing	6,799	7,000	6,300	6,048
Prisoner Medical	59,293	91,000	72,000	69,125
Miscellaneous Services	-	4,000	36,000	34,564
Belmont Emergency Telephone	452	500	450	432
Crystal Park	2,960	4,000	1,800	1,728
Gabbs Library	4,879	4,000	4,500	4,320
Town of Gabbs	2,000	3,000	1,800	1,728
Fish & Game	597	500	450	432
Refunds	10,635	10,000	10,800	10,370
Currant Creek Emergency Telephone	490	500	450	432
Safety Committee	-	10,000	4,500	4,320
Conservation Districts	4,000	4,000	3,600	3,456
Amargosa Emergency Telephone	209		360	346
Miscellaneous Overhead	46,293	270,000	-	-
Grant Match	-	530,000	-	-
Total Services and Supplies	2,286,505	3,306,750	2,343,579	2,250,000
Total General Government Function	8,929,234	11,912,141	10,107,077	10,528,000

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 38,168	ESTIMATED CURRENT YEAR ENDING 38,533	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
Public Safety:				
Sheriff - 1200/1600				
Salaries & Wages	6,548,586	6,431,233	6,570,646	7,196,126
Employee Benefits	2,886,586	2,951,674	2,807,278	2,258,638
Services & Supplies	1,601,262	1,220,560	1,501,220	1,050,529
Capital Outlay	56,263	78,410	32,220	
Grants		400,000	400,000	
- Subtotal	11,092,677	11,081,877	11,311,364	10,505,293
Emergency Management - 1700				
Salaries & Wages	153,598	199,294	309,183	387,847
Employee Benefits	66,704	73,617	113,963	121,733
Services & Supplies	207,769	177,850	206,280	56,620
Capital Outlay	-	-	-	
- Subtotal	428,071	450,561	629,426	566,200
Total Public Safety Function	11,520,748	11,532,438	11,940,790	11,071,493
Judicial:				
District Court - 1800				
Salaries & Wages	248,668	304,646	281,835	430,275
Employee Benefits	90,896	99,000	108,792	135,050
Services & Supplies	195,576	214,450	197,955	62,814
- Subtotal	533,140	618,096	588,582	628,139
District Attorney - 1900				
Salaries & Wages	1,602,244	1,681,547	1,553,168	1,652,241
Employee Benefits	521,714	574,928	532,584	518,587
Services & Supplies	141,503	143,550	133,920	241,203
- Subtotal	2,265,461	2,400,025	2,219,672	2,412,031
Justice Courts - 2000				
Salaries & Wages	762,739	870,835	880,498	952,600
Employee Benefits	275,221	317,730	340,385	298,992
Services & Supplies	135,116	136,353	147,929	139,065
- Subtotal	1,173,076	1,324,918	1,368,812	1,390,657
Other Judicial - 2100				
Services and Supplies				
Public Defender	472,708	600,000	600,000	600,000
Court Appointed Defender	319,129	200,000	200,000	200,000
- Subtotal	791,837	800,000	800,000	800,000
Total Judicial Function	4,763,514	5,143,039	4,977,066	5,230,827

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Judicial

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 38,168	ESTIMATED CURRENT YEAR ENDING 38,533	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
Public Works: - 2200				
Salaries & Wages	51,744	53,296	54,895	78,775
Employee Benefits	17,983	18,522	19,078	24,725
Services & Supplies	25,851	30,000	30,000	11,500
Total Public Works function	95,578	101,819	103,973	115,000
Health & Sanitation:				
Solid Waste				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
-- Subtotal	-	-	-	-
Cemetery Costs	-	-	-	-
Animal Control - 1128				
Salaries & Wages	218,294	239,527	142,106	274,000
Employee Benefits	74,434	87,038	50,977	86,000
Services & Supplies	79,666	103,525	115,740	40,000
-- Subtotal	372,394	430,090	308,823	400,000
Total Health & Sanitation function	372,394	430,090	308,823	400,000
Community Support:				
Senior Nutrition Program				
Salaries & Wages	166,236	-	168,150	178,990
Employee Benefits	47,628	-	47,904	58,180
Services & Supplies	150,876	-	19,118	26,130
Total Community Support Function	364,740	-	235,170	261,300
Intergovernmental				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services & Supplies	-	-	-	-
Total Intergovernmental	-	-	-	-
Total Expenditures	26,046,208	29,119,527	27,672,899	27,606,620

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3)	(4)
			BUDGET YEAR	ENDING 06/30/06
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Taxes	-	-	-	-
Other Revenues - Interest	38,047	11,000	11,000	11,000
Unrealized Gain(Loss)	(24,121)			
-Subtotal	11,926	11,000	11,000	11,000
Subtotal	11,928	11,000	11,000	11,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From County General	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,243,078	1,255,004	1,266,004	1,266,004
TOTAL BEGINNING FUND BALANCE	1,243,078	1,255,004	1,266,004	1,266,004
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,255,004	1,266,004	1,277,004	1,277,004
EXPENDITURES:	-	-	-	-
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	1,255,004	1,266,004	1,277,004	1,277,004
TOTAL ENDING FUND BALANCE	1,255,004	1,266,004	1,277,004	1,277,004
TOTAL COMMITMENTS AND FUND BALANCE	1,255,004	1,266,004	1,277,004	1,277,004

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Budget Stabilization (203)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3)	(4)
			BUDGET YEAR	ENDING 06/30/06
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Ad Valorem	42,498	43,605	48,728	48,728
Ad Valorem net proceeds	6,882	5,000	2,750	2,750
-Subtotal	49,380	48,605	51,478	51,478
Intergovernmental				
Fish & Game In-lieu	71			
County Option 1 cent	215,983	221,644	234,400	234,400
State 1.25	846,150	846,144	846,144	846,144
Option 1.75	62,388	65,904	68,033	68,033
National Forest	77,603	75,000	77,600	77,600
Gas Tax 2.35	1,590,759	1,590,758	1,590,756	1,590,756
State Highway Grant	-			
-Subtotal	2,792,954	2,799,450	2,816,933	2,816,933
Charges for Services:				
Reimbursement Pahrump	142,488	250,000	450,000	450,000
Reimbursement Tonopah	6,847		500	500
Reimbursement Fire Support	-			
Signage	3,695	3,000	4,576	4,576
-Subtotal	153,030	253,000	455,076	455,076
Other Sources:				
Miscellaneous	144,074	-	-	
Reimbursement from 1/4 cent	-	2,195,506	479,232	479,232
Reimbursement from RTC	666,681	756,713	1,381,579	1,381,579
Reimbursement from Solid Waste	145,343	210,040	180,350	180,350
Reimbursement from Vehicle Maintenance	-			
Engineering/Inspection Fees			360,000	360,000
Encroachment Permit	24,949	80,000	85,298	85,298
Gas Reimbursement	2,510	2,000	1,913	1,913
-Subtotal	983,557	3,244,259	2,488,372	2,488,372
Subtotal	3,978,921	6,345,314	5,811,859	5,811,859
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	500,000	-		
Sale of Fixed Assets	-			
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	689,985	1,088,137	880,405	880,405
TOTAL BEGINNING FUND BALANCE	689,985	1,088,137	880,405	880,405
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	5,168,906	7,433,451	6,692,264	6,692,264

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Road (Fund 205)

Form 12

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
1/4 cent Sales Tax	912,106	850,000	900,000	900,000
Other Revenue				
Interest	36,800	35,000	35,000	35,000
Investment Gain(Loss)	(31,765)			
Subtotal	917,141	885,000	935,000	935,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,692,130	1,129,011	(181,495)	(181,495)
TOTAL BEGINNING FUND BALANCE	1,692,130	1,129,011	(181,495)	(181,495)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,609,271	2,014,011	753,505	753,505
EXPENDITURES:				
Services, Supplies and Other	581,658	2,195,506	479,232	479,232
Capital Outlay	398,602			
Subtotal	980,260	2,195,506	479,232	479,232
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	500,000			
ENDING FUND BALANCE				
Reserved				
Unreserved	1,129,011	(181,495)	274,273	274,273
TOTAL ENDING FUND BALANCE	1,129,011	(181,495)	274,273	274,273
TOTAL COMMITMENTS AND FUND BALANCE	2,609,271	2,014,011	753,505	753,505

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **1/4 Cent Public Transit (Fund 208)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Intergovernmental				
Optional fuel Tax	859,462	882,054	932,815	932,815
Other Revenue				
Interest	4,417	12,000	12,000	12,000
Investment Gain(Loss)	(5,836)			
Miscellaneous	-			
Subtotal	858,043	894,054	944,815	944,815
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	228,564	502,548	628,647	628,647
TOTAL BEGINNING FUND BALANCE	228,564	502,548	628,647	628,647
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,086,607	1,396,602	1,573,462	1,573,462
EXPENDITURES:				
Salaries	8,191	8,447	8,880	8,880
Employee Benefits	3,254	3,295	3,434	3,434
Services, supplies and Other	51,341	756,213	1,382,079	1,382,079
Capital Outlay	521,273			
Subtotal	584,059	767,955	1,394,393	1,394,393
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	502,548	628,647	179,069	179,069
TOTAL ENDING FUND BALANCE	502,548	628,647	179,069	179,069
TOTAL COMMITMENTS AND FUND BALANCE	1,086,607	1,396,602	1,573,462	1,573,462

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Regional Streets & Highways (Fund 212)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Intergovernmental				
Optional fuel Tax	1,633	1,600	1,600	1,600
Other Revenue				
Interest				
Investment Gain(Loss)				
Miscellaneous	-			
Subtotal	1,633	1,600	1,600	1,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	38,740	40,373	41,973	41,973
TOTAL BEGINNING FUND BALANCE	38,740	40,373	41,973	41,973
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	40,373	41,973	43,573	43,573
EXPENDITURES:				
Salaries				
Employee Benefits				
Services, supplies and Other			42,000	42,000
Capital Outlay				
Subtotal	-	-	42,000	42,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	40,373	41,973	1,573	1,573
TOTAL ENDING FUND BALANCE	40,373	41,973	1,573	1,573
TOTAL COMMITMENTS AND FUND BALANCE	40,373	41,973	43,573	43,573

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Special Fuel Tax (Fund 213)

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	127,385	130,816	146,184	146,184
Ad Valorem net proceeds	20,646	15,000	8,250	8,250
-Subtotal	148,031	145,816	154,434	154,434
Intergovernmental				
Fish & Game In-lieu	212		200	200
Intergovernmental	-		-	-
Grants	-			
Other	325	1,200	500	500
-Subtotal	537	1,200	700	700
Subtotal Revenues	148,568	147,016	155,134	155,134
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	23,427	41,221	12,247	12,247
TOTAL BEGINNING FUND BALANCE	23,427	41,221	12,247	12,247
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	171,995	188,237	167,381	167,381
EXPENDITURES:				
Tonopah Office				
Salaries and Wages	37,340	52,450	54,024	54,024
Employee Benefits	13,735	19,182	19,757	19,757
Service and Supplies	15,872	15,500	15,000	15,000
-Subtotal	66,947	87,132	88,781	88,781
Pahrump Office				
Salaries and Wages	34,963	42,375	43,646	43,646
Employee Benefits	13,821	15,333	15,793	15,793
Service and Supplies	15,043	31,150	19,000	19,000
-Subtotal	63,827	88,858	78,439	78,439
Subtotal	130,774	175,990	167,220	167,220
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	41,221	12,247	161	161
TOTAL ENDING FUND BALANCE	41,221	12,247	161	161
TOTAL COMMITMENTS AND FUND BALANCE	171,995	188,237	167,381	167,381

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Agricultural Extension (Fund 215)**

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	175,071	148,092	160,000	160,000
Subtotal	175,071	148,092	160,000	160,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		255,198		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,739	846	846	846
TOTAL BEGINNING FUND BALANCE	2,739	846	846	846
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	177,810	404,136	160,846	160,846
EXPENDITURES:				
Community Support				
Salaries		182,959		
Capital Outlay		44,816		
Services, Supplies and Other	176,964	175,515	160,000	160,000
Capital Outlay				
Subtotal	176,964	403,290	160,000	160,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	846	846	846	846
TOTAL ENDING FUND BALANCE	846	846	846	846
TOTAL COMMITMENTS AND FUND BALANCE	177,810	404,136	160,846	160,846

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Senior Nutrition [Fund 216]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2003	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2004	(3) BUDGET YEAR	(4) ENDING 06/30/05
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Aviation Fuel Tax	388	500	400	470
Charges for Services				
Rent	15,880	18,200	18,000	18,000
Gravel royalties	2,400	2,400	2,500	2,500
	-			
Rentals	-	-		
Subtotal	18,668	21,100	20,900	20,970
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	200,000	10,000		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(38,751)	118,930	30	30
TOTAL BEGINNING FUND BALANCE	(38,751)	118,930	30	30
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	179,917	150,030	20,930	21,000
EXPENDITURES:				
Services, Supplies and Other	60,987	150,000	41,000	21,000
Subtotal	60,987	150,000	41,000	21,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	118,930	30	(20,070)	-
TOTAL ENDING FUND BALANCE	118,930	30	(20,070)	-
TOTAL COMMITMENTS AND FUND BALANCE	179,917	150,030	20,930	21,000

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Airport (Fund 220)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Amargosa Grant	-			
Licenses & Permits				
Special License Fees	120,000	120,000	120,000	120,000
Special Registration Fees	64,313	64,000	64,000	64,000
-Subtotal	184,313	184,000	184,000	184,000
Charges for Services				
Ambulance Service Fees	380,597	310,400	300,000	300,000
-Subtotal	380,597	310,400	300,000	300,000
Other				
Interest	16,779	10,000	10,000	10,000
Unrealized Investment Gain(Loss)	(14,560)			
Miscellaneous	26	-	-	
-Subtotal	2,245	10,000	10,000	10,000
	-			
Subtotal	567,155	504,400	494,000	494,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-		
Unreserved	43,442	241,099	327,892	327,892
TOTAL BEGINNING FUND BALANCE	43,442	241,099	327,892	327,892
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	610,597	745,499	821,892	821,892

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health [Fund 225]

Form 12

	(1) ACTUAL PRIOR YEAR ENDING 8/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 8/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
EXPENDITURES				
Amargosa Valley				
Salaries and Wages	-	12,500	12,500	12,500
Employee Benefits	2,157	3,100	3,100	3,100
Service and Supplies	67,785	38,070	43,400	43,400
-Subtotal	69,942	53,670	59,000	59,000
Beatty				
Salaries and Wages	-	12,500	12,500	12,500
Employee Benefits	2,683	3,100	3,100	3,100
Service and Supplies	38,931	38,440	49,040	49,040
-Subtotal	41,614	54,040	64,640	64,640
Current				
Salaries and Wages	-	3,600	3,000	3,000
Employee Benefits	2,520	2,500	2,500	2,500
Service and Supplies	11,349	19,200	20,700	20,700
-Subtotal	13,869	25,300	28,200	28,200
Gabbs				
Salaries and Wages	-	2,800	2,800	2,800
Employee Benefits		1,500	1,500	1,500
Service and Supplies	5,394	14,500	17,100	17,100
-Subtotal	5,394	18,800	21,400	21,400
Smoky Valley				
Salaries and Wages	-	8,500	8,500	8,500
Employee Benefits	3,132	2,500	2,500	2,500
Service and Supplies	28,226	30,060	34,810	34,810
-Subtotal	31,358	41,060	45,810	45,810
Tonopah				
Salaries and Wages	-	18,800	23,000	23,000
Employee Benefits	2,833	3,600	3,600	3,600
Service and Supplies	63,772	43,450	47,800	47,800
-Subtotal	66,605	65,850	74,400	74,400
Yomba/Duckwater				
Salaries and Wages	-	1,000	1,000	1,000
Employee Benefits	156	250	250	250
Service and Supplies	683	7,000	11,150	11,150
-Subtotal	839	8,250	12,400	12,400
Administration				
Salaries and Wages	74,203	75,894	77,230	77,230
Employee Benefits	27,755	27,693	28,481	28,481
Service and Supplies	10,700	17,050	18,100	18,100
-Subtotal	112,658	120,637	123,811	123,811
Intergovernmental				
Pahrump				
-				
Subtotal	342,279	387,607	427,661	427,661
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
	27,219	30,000	40,000	40,000
ENDING FUND BALANCE				
Reserved				
Unreserved	241,099	327,892	354,231	354,231
TOTAL ENDING FUND BALANCE	241,099	327,892	354,231	354,231
TOTAL FUND COMMITMENTS AND FUND BALANCE	610,597	745,499	821,892	821,892

Nye County
(Local Government)

SCHEDULE B

Special Revenue

FUND **Ambulance and Health [Fund 225]**

Form 13

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	711,496	731,700	817,856	788,505
Ad Valorem Net Proceeds	115,479	83,900	48,145	83,971
-Subtotal	826,975	815,600	863,801	852,476
Intergovernmental				
Fish & Game In-lieu	-			
CDBG Grants	49,596	43,000	50,000	50,000
-	-			
Emergency Food	3,472	2,500	3,000	3,000
Rental Assistance	10,108	5,000	10,000	10,000
Senior Nutrition	24,338	20,000	24,000	24,000
Fish & Wildlife	1,178	-	1,200	1,200
-Subtotal	88,690	70,500	88,200	88,200
Other				
Reimbursements	620	-	600	600
Interest	6,984	-	6,000	6,000
Unrealized Gain(Loss)	(5,483)	1,500		
-Subtotal	2,121	1,500	6,600	6,600
Total Revenues	917,786	887,600	958,601	947,276
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	449,611	486,138	559,171	559,171
TOTAL BEGINNING FUND BALANCE	449,611	486,138	559,171	559,171
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,367,397	1,353,738	1,517,772	1,506,447
EXPENDITURES:				
Salaries & Wages	167,923	176,509	178,458	178,458
Employee Benefits	57,272	62,356	64,734	64,734
Services & Supplies	-			
Regular	7,390	5,000	13,750	13,750
Indigent Costs	1,412	1,000	3,250	3,250
Medical	565,302	442,688	532,681	532,681
Burials	31,337	40,000	45,000	45,000
Emergency Food	5,125	7,000	5,000	5,000
Energy Assistance	908	1,000	1,000	1,000
Senior Nutrition	10,226	7,000	10,000	10,000
Prescriptions	1,336	500	3,500	3,500
CSBG Supplies	17,210	15,000	24,000	24,000
CSBG Housing	15,810	22,000	9,000	9,000
Sexual Assault Victims	3,446	2,000	10,000	10,000
Rental Assistance	13,416	3,000	16,000	16,000
Other - Miscellaneous	-	-	32,565	32,565
Emergency Homeless	1,294	1,000		
Other - Payment to State	-	8,516		
Subtotal	899,407	794,567	948,938	948,938
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,852	-	-	-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	466,138	559,171	568,834	557,509
TOTAL ENDING FUND BALANCE	466,138	559,171	568,834	557,509
TOTAL COMMITMENTS AND FUND BALANCE	1,367,397	1,353,738	1,517,772	1,506,447

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Medical & General Indigent (Fund 230)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
REVENUES				
Taxes				
Ad Valorem	185,773	183,143	196,861	192,365
Ad Valorem Net Proceeds	28,904	21,000	11,110	15,606
--Subtotal	214,677	204,143	207,971	207,971
Intergovernmental				
Fish & Game In-lieu	420	400	400	400
Other				
Interest	13,324	12,000	12,000	12,000
Unrealized Gain (loss)	(11,512)			
--Subtotal	216,908	216,543	220,371	220,371
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-	-	-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	472,033	580,580	362,123	362,123
TOTAL BEGINNING FUND BALANCE	472,033	580,580	362,123	362,123
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	688,942	797,123	582,494	582,494
EXPENDITURES:				
Health & Welfare				
Services and Supplies	16,375	350,000	460,000	479,538
Intergovernmental				
Payment to State	90,024	85,000	85,000	102,956
Subtotal	106,399	435,000	545,000	582,494
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,963		-	
ENDING FUND BALANCE				
Reserved	-			
Unreserved	580,580	362,123	37,494	-
TOTAL ENDING FUND BALANCE	580,580	362,123	37,494	-
TOTAL COMMITMENTS AND FUND BALANCE	688,942	797,123	582,494	582,494

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Emergency Medical Indigent (Fund 231)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR ENDING 06/30/06	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines and Forfeitures	35,500	50,000	25,000	25,000
Other-Interest	5,585	3,000	1,000	1,000
Unrealized Gain/Loss	(4,478)			
Subtotal	36,607	53,000	26,000	26,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	269,287			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	132,470	206,915	100,000	100,000
TOTAL BEGINNING FUND BALANCE	132,470	206,915	100,000	100,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	438,364	259,915	126,000	126,000
EXPENDITURES:				
Services and Supplies	26,909	-	-	-
Capital outlay	203,433	159,915	100,000	100,000
Subtotal	230,342	159,915	100,000	100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	1,107			
ENDING FUND BALANCE				
Reserved				
Unreserved	206,915	100,000	26,000	26,000
TOTAL ENDING FUND BALANCE	206,915	100,000	26,000	26,000
TOTAL COMMITMENTS AND FUND BALANCE	438,364	259,915	126,000	126,000

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **County Drug Forfeiture [Fund 233]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	67,269	68,897	78,990	75,232
Ad Valorem Net Proceeds	10,873	7,900	4,345	6,103
-Subtotal	78,142	76,797	81,335	81,335
Intergovernmental				
Fish & Game In-lieu	112			
-Subtotal	112	-	-	-
Operating Transfers in (Schedule T)	-	6,000		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	8,684	6,965	(359)	(359)
TOTAL BEGINNING FUND BALANCE	8,684	6,965	(359)	(359)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	86,938	89,762	80,976	80,976
EXPENDITURES:				
Tonopah				
Salaries	31,613	41,307	38,026	38,026
Employee Benefits	11,360	8,914	6,401	6,401
Services & Supplies	23,577	14,900	20,000	-
Pahrump				
Salaries		12,000	12,739	29,137
Employee Benefits	820	3,000	3,240	7,412
Services & Supplies	12,603	10,000	9,021	-
Subtotal	79,973	90,121	89,427	80,976
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	6,965	(359)	(8,451)	-
TOTAL ENDING FUND BALANCE	6,965	(359)	(8,451)	-
TOTAL COMMITMENTS AND FUND BALANCE	86,938	89,762	80,976	80,976

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Museum [Fund 235]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Map Fees	21,994	40,000	30,000	30,000
	-			
Subtotal	21,994	40,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	60,405	24,193	14,193	14,193
TOTAL BEGINNING FUND BALANCE	60,405	24,193	14,193	14,193
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	82,399	64,193	44,193	44,193
EXPENDITURES:				
Services, Supplies & Other	58,206	50,000	40,000	40,000
	-			
Subtotal	58,206	50,000	40,000	40,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	24,193	14,193	4,193	4,193
TOTAL ENDING FUND BALANCE	24,193	14,193	4,193	4,193
TOTAL COMMITMENTS AND FUND BALANCE	82,399	64,193	44,193	44,193

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Mining Maps (Fund 240)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Charges for Services				
Building fees	947,273	1,200,000	1,200,000	1,200,000
Other Revenue - Interest	1,788	5,000	5,000	5,000
Subtotal	949,061	1,205,000	1,205,000	1,205,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	356,459	539,163	782,163	782,163
TOTAL BEGINNING FUND BALANCE	356,459	539,163	782,163	782,163
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,305,520	1,744,163	1,987,163	1,987,163
EXPENDITURES:				
General Government				
Salaries & Wages	44,629	46,000	156,088	156,088
Employee Benefits	15,097	16,000	54,039	54,039
Services & Supplies	706,631	900,000	1,000,000	1,000,000
Subtotal	766,357	962,000	1,210,127	1,210,127
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	539,163	782,163	777,036	777,036
TOTAL ENDING FUND BALANCE	539,163	782,163	777,036	777,036
TOTAL COMMITMENTS AND FUND BALANCE	1,305,520	1,744,163	1,987,163	1,987,163

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Building Department (Fund 245)

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	1,137,967	2,300,000	1,500,000	1,500,000
	-			-
Subtotal	1,137,967	2,300,000	1,500,000	1,500,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(76,291)	-	-	
TOTAL BEGINNING FUND BALANCE	(76,291)	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,061,676	2,300,000	1,500,000	1,500,000
EXPENDITURES:				
Public Safety	231,753	2,300,000	1,500,000	1,500,000
Public works	115,636			
Community Support	714,287			
Subtotal	1,061,676	2,300,000	1,500,000	1,500,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,061,676	2,300,000	1,500,000	1,500,000

Nye County
(Local Government)

SCHEDULE B **Special Revenue**
FUND **Grants (Fund 247)**

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	848,347	872,110	974,560	952,301
Ad Valorem Net Proceeds	137,639	100,000	55,000	77,259
--Subtotal	985,986	972,110	1,029,560	1,029,560
Intergovernmental				
Juvenile Grants	32,219	28,000	30,000	30,000
Fish & Wildlife	1,415	-	1,500	1,500
--Subtotal	33,634	28,000	31,500	31,500
Fines & Forfeitures				
Fines	15,935	18,000	18,000	18,000
Restitution	9,504	12,000	10,000	10,000
--Subtotal	25,439	30,000	28,000	28,000
Other Revenue				
Clerks Fees	15,166	20,000	18,000	18,000
Reimbursements	75,537	70,000	75,000	75,000
--Subtotal	90,703	90,000	91,000	91,000
Subtotal	1,135,762	1,120,110	1,178,060	1,178,060
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	28,259	100,000		250,000
		-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(240,328)	(230,956)	(246,469)	(246,469)
TOTAL BEGINNING FUND BALANCE	(240,328)	(230,956)	(246,469)	(246,469)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	923,693	989,154	931,591	1,181,591
EXPENDITURES:				
Salaries & Wages	429,676	430,422	419,098	419,098
Employee Benefits	142,175	177,740	162,390	162,390
Restitution Funds	7,910	12,000	5,000	5,000
Services & Supplies	481,103	545,461	511,800	511,800
Payment to State	93,785	70,000	74,000	74,000
Subtotal	1,154,649	1,235,623	1,172,288	1,172,288
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(230,956)	(246,469)	(240,697)	9,303
TOTAL ENDING FUND BALANCE	(230,956)	(246,469)	(240,697)	9,303
TOTAL COMMITMENTS AND FUND BALANCE	923,693	989,154	931,591	1,181,591

Nye County
(Local Government)

SCHEDULE B Special Revenue
FUND Juvenile Probation (Fund 250)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	42,517	43,605	48,728	47,615
Ad Valorem Net Proceeds	6,882	5,000	2,750	3,863
-Subtotal	49,399	48,605	51,478	51,478
Intergovernmental				
Fish & Game in-lieu	71			
-Subtotal	71	-	-	
Other				
Interest	-			
Subtotal Revenues	49,470	48,605	51,478	51,478
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	197,478	225,710	254,315	254,315
TOTAL BEGINNING FUND BALANCE	197,478	225,710	254,315	254,315
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	246,948	274,315	305,793	305,793
EXPENDITURES:				
Capital Outlay	21,238	20,000	100,000	100,000
Subtotal	21,238	20,000	100,000	100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	225,710	254,315	205,793	205,793
TOTAL ENDING FUND BALANCE	225,710	254,315	205,793	205,793
TOTAL COMMITMENTS AND FUND BALANCE	246,948	274,315	305,793	305,793

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND 911 Emergency System [Fund 258]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR ENDING 06/30/06	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	336,023	344,483	384,951	378,159
Ad Valorem Net Proceeds	54,367	39,500	21,725	30,517
--Subtotal	390,390	383,983	406,676	408,676
Intergovernmental				
Fish & Game In-lieu	559	-	-	
Amargosa Clinic				
Beatty Clinic				
--Subtotal	559	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	70,000		-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(16,777)	69,392	71,597	71,597
TOTAL BEGINNING FUND BALANCE	(16,777)	69,392	71,597	71,597
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	444,172	453,375	478,273	478,273
EXPENDITURES:				
Amargosa				
Services and Supplies	151,960	131,000	131,500	131,500
Beatty				
Services and Supplies	96,612	112,000	113,000	113,000
Public Health Nurse				
Salaries	64,399	67,573	69,513	69,513
Employee Benefits	25,397	26,305	27,523	27,523
Services and Supplies	36,412	44,900	46,950	46,950
Subtotal	374,780	381,778	388,486	388,486
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	69,392	71,597	89,787	89,787
TOTAL ENDING FUND BALANCE	69,392	71,597	89,787	89,787
TOTAL COMMITMENTS AND FUND BALANCE	444,172	453,375	478,273	478,273

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Health Clinics [Fund 260]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	-	45,000	45,000	45,000
Other Revenue	45,000			
Subtotal	45,000	45,000	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
PETT Special projects	97,500		20,000	20,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	47,214	72,813	41,577	41,577
TOTAL BEGINNING FUND BALANCE	47,214	72,813	41,577	41,577
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	189,714	117,813	106,577	106,577
EXPENDITURES:				
Salaries & Wages	37,240	41,641	76,545	76,545
Employee Benefits	4,283	4,595	12,864	12,864
Services, Supplies & Other	75,378	30,000	15,000	15,000
Subtotal	116,901	76,236	104,409	104,409
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	72,813	41,577	2,168	2,168
TOTAL ENDING FUND BALANCE	72,813	41,577	2,168	2,168
TOTAL COMMITMENTS AND FUND BALANCE	189,714	117,813	106,577	106,577

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Economic Development [Fund 265]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL BEGINNING FUND BALANCE	7,120	7,120	7,120	7,120
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	7,120	7,120	7,120	7,120
EXPENDITURES:				
	-			
	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL ENDING FUND BALANCE	7,120	7,120	7,120	7,120
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	7,120	7,120

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Public Lands (Fund 268)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3)	(4)
			BUDGET YEAR	ENDING 06/30/06
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Fines & Forfeitures				
Beatty	17,348	14,000	15,000	15,000
Gabbs	-	-	-	-
Pahrump	22,020	20,000	20,000	20,000
Tonopah	13,375	13,000	13,000	13,000
Total - Fines & Forfeitures	52,743	47,000	48,000	48,000
Other	-	-	-	-
Interest	-	-	-	-
Subtotal Revenues	52,743	47,000	48,000	48,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	231,700	265,636	265,636	265,636
TOTAL BEGINNING FUND BALANCE	231,700	265,636	265,636	265,636
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	284,443	312,636	313,636	313,636
EXPENDITURES:				
Services, Supplies & Other	-	-	-	-
Beatty	13,461	36,000	30,000	30,000
Pahrump	5,346	6,000	6,000	6,000
Tonopah	-	5,000	5,000	5,000
Subtotal	18,807	47,000	41,000	41,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
Capital Outlay	-	-	-	-
ENDING FUND BALANCE				
Reserved				
Unreserved	265,636	265,636	272,636	272,636
TOTAL ENDING FUND BALANCE	265,636	265,636	272,636	272,636
TOTAL COMMITMENTS AND FUND BALANCE	284,443	312,636	313,636	313,636

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Fees NRS 176 [Fund 270]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Fines & Forfeitures				
Beatty	25,562	24,000	24,000	24,000
Pahrump	30,802	34,000	3,000	3,000
Tonopah	17,235	18,000	18,000	18,000
Total - Fines & Forfeitures	73,599	76,000	45,000	45,000
Other				
Interest	-			
Subtotal Revenues	73,599	76,000	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	353,083	398,787	461,787	461,787
TOTAL BEGINNING FUND BALANCE	353,083	398,787	461,787	461,787
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	426,682	474,787	506,787	506,787
EXPENDITURES:				
Services, Supplies & Other				
Beatty	6,824	3,000	6,000	6,000
Pahrump	331	5,000	1,000	1,000
Tonopah	20,740	5,000	20,000	20,000
Subtotal	27,895	13,000	27,000	27,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Capital Outlay	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	398,787	461,787	479,787	479,787
TOTAL ENDING FUND BALANCE	398,787	461,787	479,787	479,787
TOTAL COMMITMENTS AND FUND BALANCE	426,682	474,787	506,787	506,787

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Admin Assess Fines (Fund 271)

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines & Assessments				
Beatty	10,320	8,000	10,000	10,000
Pahrump	25,734	18,000	20,000	20,000
Tonopah	4,116	10,000	5,000	5,000
District Court				
Subtotal	40,170	36,000	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	63,460	62,078	51,729	51,729
TOTAL BEGINNING FUND BALANCE	63,460	62,078	51,729	51,729
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	103,630	98,078	86,729	86,729
EXPENDITURES:				
Judicial:				
Salaries and wages	29,377	32,495	35,150	35,150
Benefits	11,896	12,854	13,641	13,641
Services and supplies	279	1,000	1,000	1,000
Subtotal	41,552	46,349	49,791	49,791
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	62,078	51,729	36,938	36,938
TOTAL ENDING FUND BALANCE	62,078	51,729	36,938	36,938
TOTAL COMMITMENTS AND FUND BALANCE	103,630	98,078	86,729	86,729

Nye County
(Local Government)

SCHEDULE B

Special Revenue

FUND

Court Collections [Fund 272]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges for Services				
Clerk Fees	29,040	28,000	28,000	28,000
Other Revenues	-	-		
Subtotal	29,040	28,000	28,000	28,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	75,000	35,000	35,000	35,000
PETT special projects				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(36,574)	3,521	4,521	4,521
TOTAL BEGINNING FUND BALANCE	(36,574)	3,521	4,521	4,521
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	67,466	66,521	67,521	67,521
EXPENDITURES:				
Judicial	-			
Services and Supplies	63,945	62,000	64,000	64,000
Subtotal	63,945	62,000	64,000	64,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	3,521	4,521	3,521	3,521
TOTAL ENDING FUND BALANCE	3,521	4,521	3,521	3,521
TOTAL COMMITMENTS AND FUND BALANCE	67,466	66,521	67,521	67,521

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **County Law Library (Fund 273)**

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Analysis Fees	11,091	14,000	12,000	12,000
	-			
Subtotal	11,091	14,000	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	106,000	50,000		134,376
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(3,245)	14,624	(46,376)	(46,376)
TOTAL BEGINNING FUND BALANCE	(3,245)	14,624	(46,376)	(46,376)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	113,846	78,624	(34,376)	100,000
EXPENDITURES:				
Services, Supplies and Other	99,222	125,000	130,000	100,000
	-			
Subtotal	99,222	125,000	130,000	100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	14,624	(46,376)	(164,376)	-
TOTAL ENDING FUND BALANCE	14,624	(46,376)	(164,376)	-
TOTAL COMMITMENTS AND FUND BALANCE	113,846	78,624	(34,376)	100,000

Nye County

(Local Government)

SCHEDULE B **Special Revenue**

FUND **Forensic Services (Fund 275)**

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grant			512,597	512,597
Other				
Subtotal	-	-	512,597	512,597
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	512,597	512,597
EXPENDITURES:				
Salaries and Wages			67,295	67,295
Employee Benefits			22,937	22,937
Services, Supplies and Other			422,365	422,365
Capital outlay				
Subtotal	-	-	512,597	512,597
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	512,597	512,597

Nye County
(Local Government)

SCHEDULE B

Special Revenue

FUND

Yucca Mountain Public Safety (Fund 279)

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	100,000	583,334	600,000	600,000
Other				
Subtotal	100,000	583,334	600,000	600,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	100,000	583,334	600,000	600,000
EXPENDITURES:				
Salaries and Wages	10,709	30,888	129,000	129,000
Employee Benefits	3,446	9,848	42,250	42,250
Services, Supplies and Other	85,845	542,598	428,750	428,750
Capital outlay				
Subtotal	100,000	583,334	600,000	600,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	100,000	583,334	600,000	600,000

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Yucca Mountain Transportation [Fund 280]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2004	ESTIMATED CURRENT YEAR ENDING 6/30/2005	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/06 FINAL APPROVED
REVENUES				
Scientific Grant	1,856,293	2,360,898	2,521,646	2,521,646
	-			
Subtotal	1,856,293	2,360,898	2,521,646	2,521,646
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,856,293	2,360,898	2,521,646	2,521,646
EXPENDITURES:				
Salaries and Wages	315,459	371,773	506,042	506,042
Employee Benefits	107,246	130,161	176,468	176,468
Services, Supplies and Other	1,430,455	1,858,964	1,839,136	1,839,136
Capital Outlay	3,133			
Subtotal	1,856,293	2,360,898	2,521,646	2,521,646
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,856,293	2,360,898	2,521,646	2,521,646

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Repository Scientific Grant (Fund 283)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR		(4) ENDING 06/30/06
			TENTATIVE APPROVED		FINAL APPROVED
REVENUES					
Intergovernmental					
DOE Grant	822,888	1,637,434	3,109,627		3,109,627
	-				
Subtotal	822,888	1,637,434	3,109,627		3,109,627
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	822,888	1,637,434	3,109,627		3,109,627
EXPENDITURES:					
Salaries	349,548	537,730	435,462		435,462
Employee Benefits	119,048	183,104	163,950		163,950
Services, Supplies and Other	354,292	916,600	2,510,215		2,510,215
Capital outlay	-				
Subtotal	822,888	1,637,434	3,109,627		3,109,627
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	822,888	1,637,434	3,109,627		3,109,627

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Repository Planning [fund 284]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Other Revenues				
Interest	-			
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	126,135	300,000	300,000	300,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	96,240	213	213	213
TOTAL BEGINNING FUND BALANCE	96,240	213	213	213
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	222,375	300,213	300,213	300,213
EXPENDITURES:				
Employee Benefits	467			-
Services, Supplies and Other	120,858	300,000	300,000	300,000
Capital outlay	100,837			
Subtotal	222,162	300,000	300,000	300,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	213	213	213	213
TOTAL ENDING FUND BALANCE	213	213	213	213
TOTAL COMMITMENTS AND FUND BALANCE	222,375	300,213	300,213	300,213

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Parks & Recreation (Fund 285)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Property Tax				
Room Tax - Amargosa	1,909	2,000	2,000	2,000
Room Tax - Beatty	21,041	20,000	20,000	20,000
Room Tax - Gabbs	-	200	200	200
Room Tax - Pahrump	15,681	16,000	16,000	16,000
Room Tax - Smoky Valley	1,404	11,500	11,500	11,500
Room Tax - Tonopah	10,405	10,500	10,500	10,500
Subtotal	50,440	60,200	60,200	60,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	25,226	31,807	20,907	20,907
TOTAL BEGINNING FUND BALANCE	25,226	31,807	20,907	20,907
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	75,666	92,007	81,107	81,107
EXPENDITURES:				
Community Support	-			
Amargosa	-	600	600	600
Beatty	8,408	11,000	11,000	11,000
Gabbs				
Pahrump	-	15,000	15,000	15,000
Smoky Valley		500	500	500
Tonopah		9,000	9,000	9,000
Intergovernmental				
Payment to State	35,451	35,000	28,500	28,500
Subtotal	43,859	71,100	64,600	64,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	31,807	20,907	16,507	16,507
TOTAL ENDING FUND BALANCE	31,807	20,907	16,507	16,507
TOTAL COMMITMENTS AND FUND BALANCE	75,666	92,007	81,107	81,107

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **State County Room Tax (fund 290)**

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Recorder's Fees				
Payment from PETT	6,250,000	8,000,000	9,750,000	9,750,000
Other - Interest	88,890	188,000	190,000	190,000
Other - Unrealized Gain (Loss)	(127,973)			
Subtotal	6,210,917	8,188,000	9,940,000	9,940,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)			600,000	650,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	10,924,428	7,566,598	840,400	840,400
TOTAL BEGINNING FUND BALANCE	10,924,428	7,566,598	840,400	840,400
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	17,135,345	15,754,598	11,380,400	11,430,400
EXPENDITURES:				
Services and supplies	2,389,390	8,000,000	2,000,000	
General Government				2,830,000
Public Works				115,000
Parks & Recreation				300,000
Subtotal	2,389,390	8,000,000	2,000,000	3,245,000
Capital Outlay	3,186,994	188,000	6,000,000	
General Government				2,250,000
Public Safety				44,000
Subtotal	3,186,994	188,000	6,000,000	2,294,000
Intergovernmental	441,836			
General Government				600,000
Subtotal	6,018,220	8,188,000	8,000,000	6,139,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	3,550,527	6,726,198	1,765,000	2,015,000
ENDING FUND BALANCE				
Reserved				
Unreserved	7,566,598	840,400	1,615,400	3,276,400
TOTAL ENDING FUND BALANCE	7,566,598	840,400	1,615,400	3,276,400
TOTAL COMMITMENTS AND FUND BALANCE	17,135,345	15,754,598	11,380,400	11,430,400

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Nye Special Projects - PETT (Fund 292)

Form 14

492

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	1,500,000		-	
Other - Interest	282,251	221,000	200,000	200,000
Other - Unrealized Gain (Loss)	(293,233)			
Subtotal	1,489,018	221,000	200,000	200,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	9,274,267	10,207,954	10,021,360	10,021,360
TOTAL BEGINNING FUND BALANCE	9,274,267	10,207,954	10,021,360	10,021,360
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	10,763,285	10,428,954	10,221,360	10,221,360
EXPENDITURES:				
Services and supplies	17,431			
Capital outlay	12,900	407,594	221,360	221,360
Intergovernmental	175,000			
Subtotal	205,331	407,594	221,360	221,360
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	350,000			
ENDING FUND BALANCE				
Reserved				
Unreserved	10,207,954	10,021,360	10,000,000	10,000,000
TOTAL ENDING FUND BALANCE	10,207,954	10,021,360	10,000,000	10,000,000
TOTAL COMMITMENTS AND FUND BALANCE	10,763,285	10,428,954	10,221,360	10,221,360

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Capital Projects Endowment [Fund 293]**

Form 14

493

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	1,500,000			
Other - Interest	278,866	280,000	300,000	300,000
Other - Unrealized Gain (Loss)	(280,786)			
Subtotal	1,498,080	280,000	300,000	300,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	9,279,477	10,404,672	10,405,806	10,405,806
TOTAL BEGINNING FUND BALANCE	9,279,477	10,404,672	10,405,806	10,405,806
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	10,777,557	10,684,672	10,705,806	10,705,806
EXPENDITURES:				
Services and Supplies	372,885	278,866	300,000	300,000
Capital Outlay				
Subtotal	372,885	278,866	300,000	300,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	10,404,672	10,405,806	10,405,806	10,405,806
TOTAL ENDING FUND BALANCE	10,404,672	10,405,806	10,405,806	10,405,806
TOTAL COMMITMENTS AND FUND BALANCE	10,777,557	10,684,672	10,705,806	10,705,806

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Education Endowment Fund (Fund 294)**

Form 14

494

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	1,000,000	2,500,000	1,000,000	1,000,000
Other - Interest	54,222	55,000	55,000	55,000
Other - Settlement	743,750	725,000		
Unrealized Gain(Loss)	(78,694)			
Subtotal	1,719,278	3,280,000	1,055,000	1,055,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,486,847	2,561,991	5,247,491	5,247,491
TOTAL BEGINNING FUND BALANCE	1,486,847	2,561,991	5,247,491	5,247,491
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,206,125	5,841,991	6,302,491	6,302,491
EXPENDITURES:				
Services, Supplies & Other	644,134	594,500	302,491	302,491
Public Works	-	-		
Capital Outlay				
Subtotal	644,134	594,500	302,491	302,491
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	2,561,991	5,247,491	6,000,000	6,000,000
TOTAL ENDING FUND BALANCE	2,561,991	5,247,491	6,000,000	6,000,000
TOTAL COMMITMENTS AND FUND BALANCE	3,206,125	5,841,991	6,302,491	6,302,491

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Emergency Fund (Fund 295)**

497

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3)	(4)
			BUDGET YEAR	ENDING 06/30/06
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Charges For Services:				
Technology Fees	83,525	90,000	100,000	100,000
Other Resources	-			
Interest	3,063	3,100	3,500	3,500
Unrealized investment (loss)	(2,691)			
Total other	372			
Subtotal	83,897	93,100	103,500	103,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	114,833	186,677	149,777	149,777
TOTAL BEGINNING FUND BALANCE	114,833	186,677	149,777	149,777
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	198,730	279,777	253,277	253,277
EXPENDITURES:				
	-			
Services & Supplies	8,920	125,000	100,000	100,000
Capital Outlay	3,133	5,000		
Subtotal	12,053	130,000	100,000	100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	186,677	149,777	153,277	153,277
TOTAL ENDING FUND BALANCE	186,677	149,777	153,277	153,277
TOTAL COMMITMENTS AND FUND BALANCE	198,730	279,777	253,277	253,277

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Recorder Technology (Fund 840)

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees	616	600	600	600
	-			
Subtotal	616	600	600	600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved		616	1,216	1,216
TOTAL BEGINNING FUND BALANCE	-	616	1,216	1,216
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	616	1,216	1,816	1,816
EXPENDITURES:				
	-			
Services & Supplies				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	616	1,216	1,816	1,816
TOTAL ENDING FUND BALANCE	616	1,216	1,816	1,816
TOTAL COMMITMENTS AND FUND BALANCE	616	1,216	1,816	1,816

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

District Court Tech [Fund 841]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR		(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Other Resources	137,900				
	-				
Subtotal	137,900	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	16,500				
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	154,400	154,400	154,400	154,400
TOTAL BEGINNING FUND BALANCE	-	154,400	154,400	154,400	154,400
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	154,400	154,400	154,400	154,400	154,400
EXPENDITURES:					
	-				
Services & Supplies			154,400	154,400	154,400
Subtotal	-	-	154,400	154,400	154,400
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	154,400	154,400	-	-	-
TOTAL ENDING FUND BALANCE	154,400	154,400	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	154,400	154,400	154,400	154,400	154,400

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Public Improvement [Fund 859]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	700,000	1,410,000	1,410,000	1,410,000
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	66,462	70,829	70,829
TOTAL BEGINNING FUND BALANCE	-	66,462	70,829	70,829
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	700,000	1,476,462	1,480,829	1,480,829
EXPENDITURES:				
	-			
Debt Service				
Principal	621,938	1,288,077	1,203,663	1,203,663
Interest	11,600	117,556	201,970	201,970
Subtotal	633,538	1,405,633	1,405,633	1,405,633
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	66,462	70,829	75,196	75,196
TOTAL ENDING FUND BALANCE	66,462	70,829	75,196	75,196
TOTAL COMMITMENTS AND FUND BALANCE	700,000	1,476,462	1,460,829	1,480,829

Nye County

(Local Government)

SCHEDULE B

Debt Service

FUND

County Debt Service [Fund 855]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	149,819	154,363	172,497	172,497
Ad Valorem Net Proceeds	24,362	17,700	9,735	9,735
Other Interest	437,523	60,000	60,000	60,000
Unrealized Gain (Loss)	(393,516)			
Miscellaneous	500			
Subtotal	218,688	232,063	242,232	242,232
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	16,461		45,262	45,262
Capital Lease Proceeds	4,000,000	3,272,850		320,189
BEGINNING FUND BALANCE				
Reserved				
Unreserved	584,183	672,011	294,496	294,496
TOTAL BEGINNING FUND BALANCE	584,183	672,011	294,496	294,496
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,819,332	4,176,924	581,990	902,179
EXPENDITURES:				
Services and supplies	93,926	75,215	-	
Capital Outlay	3,729,968	3,807,213	300,000	620,189
Subtotal	3,823,894	3,882,428	300,000	620,189
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	323,427	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	672,011	294,496	281,990	281,990
TOTAL ENDING FUND BALANCE	672,011	294,496	281,990	281,990
TOTAL COMMITMENTS AND FUND BALANCE	4,819,332	4,176,924	581,990	902,179

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Capital Projects [Fund 490]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3)	(4)
			BUDGET YEAR	ENDING 06/30/06
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Ad Valorem	425,034	436,055	487,280	476,150
Ad Valorem Net Proceeds	68,819	50,000	27,500	38,630
Fish & Game In-Lieu	958			
Other - Interest	14,501	5,000		
Unrealized Gain (Loss)	(9,703)			
Subtotal	499,609	491,055	514,780	514,780
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	421,554	696,722	787,777	787,777
TOTAL BEGINNING FUND BALANCE	421,554	696,722	787,777	787,777
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	921,163	1,187,777	1,302,557	1,302,557
EXPENDITURES:				
Services and supplies	72,789	72,000	75,000	75,000
Capital Projects	66,489	263,000	250,000	250,000
Intergovernmental	64,117	65,000	65,000	65,000
Subtotal	203,395	400,000	390,000	390,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	21,046			
ENDING FUND BALANCE				
Reserved				
Unreserved	696,722	787,777	912,557	912,557
TOTAL ENDING FUND BALANCE	696,722	787,777	912,557	912,557
TOTAL COMMITMENTS AND FUND BALANCE	921,163	1,187,777	1,302,557	1,302,557

Nye County

(Local Government)

SCHEDULE B Capital Projects

FUND Special Capital Proj Ad Val [Fund 491]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services - Operations	1,934,319	1,330,000	1,396,544	1,396,544
Charges For Services - Closure, etc		632,000	637,237	637,237
Interest	9,595	-		
Subtotal	1,943,914	1,962,000	2,033,781	2,033,781
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	616,185	-	-	
General Fund				
BEGINNING FUND BALANCE				
Reserved		-		
Unreserved		1,283,760	864,210	864,210
TOTAL BEGINNING FUND BALANCE	-	1,283,760	864,210	864,210
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,560,099	3,245,760	2,897,991	2,897,991
EXPENDITURES:				
Salaries	394,402	341,482	68,785	68,785
Employee Benefits	136,816	118,478	27,032	27,032
Services & Supplies	743,387	1,106,590	1,500,571	1,500,571
Capital Outlay		815,000		
Depreciation	1,734	-		
Subtotal	1,276,339	2,381,550	1,596,388	1,596,388
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		-	-	
ENDING FUND BALANCE				
Reserved		-		
Unreserved	1,283,760	864,210	1,301,603	1,301,603
TOTAL ENDING FUND BALANCE	1,283,760	864,210	1,301,603	1,301,603
TOTAL COMMITMENTS AND FUND BALANCE	2,560,099	3,245,760	2,897,991	2,897,991

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste (Fund 610)

Form 14
12/12/2001

Split Landfill for closure costs
2002 Closure Fees
Assessor costs \$12

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR		(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
	-				
	-				
	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	103,803	100,000	100,000		107,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(29,594)	(7,525)	(7,359)		(7,359)
TOTAL BEGINNING FUND BALANCE	(29,594)	(7,525)	(7,359)		(7,359)
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	74,209	92,475	92,641		99,641
EXPENDITURES:					
Salaries and Wages	49,873	45,135	47,909		47,909
Employee Benefits	15,536	19,649	16,669		16,669
Services, Supplies and Other	16,325	35,050	13,050		35,063
Capital Outlay					
Subtotal	81,734	99,834	77,628		99,641
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	(7,525)	(7,359)	15,013		-
TOTAL ENDING FUND BALANCE	(7,525)	(7,359)	15,013		-
TOTAL COMMITMENTS AND FUND BALANCE	74,209	92,475	92,641		99,641

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Radio Communications Repair [Fund 621]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3) BUDGET YEAR	(4) ENDING 06/30/06
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums	-	-		134,000
Other Resources	-	5,000	5,000	5,000
	-			
Subtotal	-	5,000	5,000	139,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	160,000	160,000		
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,955	16,856	21,856	21,856
TOTAL BEGINNING FUND BALANCE	2,955	16,856	21,856	21,856
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	162,955	181,856	26,856	160,856
EXPENDITURES:				
	-			
Services & Supplies	146,099	160,000	160,000	160,000
Subtotal	146,099	160,000	160,000	160,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	16,856	21,856	(133,144)	856
TOTAL ENDING FUND BALANCE	16,856	21,856	(133,144)	856
TOTAL COMMITMENTS AND FUND BALANCE	162,955	181,856	26,856	160,856

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Self-Insurance (Fund 655)

Form 14
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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2004	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2005	(3)	(4)
			BUDGET YEAR	ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services:				
Insurance Premiums				
Non-operating Revenue	-			
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	197,292	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	26,318	45,262	45,262	45,262
TOTAL BEGINNING FUND BALANCE	26,318	45,262	45,262	45,262
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	223,610	45,262	45,262	45,262
EXPENDITURES:				
Services, Supplies and Other	178,348	-		
		-		
Subtotal	178,348	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Transfer to Capital Projects		-	45,262	45,262
ENDING FUND BALANCE				
Reserved				
Unreserved	45,262	45,262	-	-
TOTAL ENDING FUND BALANCE	45,262	45,262	-	-
TOTAL COMMITMENTS AND FUND BALANCE	223,610	45,262	45,262	45,262

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Employees Group Insurance (Fund 656)

Form 14
12/12/2001

Transfer Schedule for Fiscal Year 2005-06

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Radio Communications Fund		27,000
				PETT Special Projects Fund		650,000
				Forensic Services		134,376
SUBTOTAL						811,376
SPECIAL REVENUE FUNDS						
	PETT Special Projects Fund					
	Forensic Services					
	Parks & Recreation Fund					
	Medical & General Indigent					
	Dedicated County Medical Indigent Fund					
				Road		40,000
				Ambulance & Health		40,000
				Parks & Recreation Fund		300,000
				County Law Library Fund		35,000
				Economic Development Fund		20,000
				Juvenile Probation		250,000
				County Debt Service		1,410,000
SUBTOTAL			1,385,376			2,085,000

Nye County
(Local Government)

Form 23a
12/12/2001

Transfer Schedule for Fiscal Year 2005-06

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	Capital Projects					
			45,262			
EXPENDABLE TRUST FUNDS						
			45,262			
DEBT SERVICE	Road					
COUNTY DEBT SERVICE	County Debt Service					
SUBTOTAL	PETT Special Projects					
			1,410,000			
SUBTOTAL						
			1,410,000			

Nye County
(Local Government)

Form 23b

Transfer Schedule for Fiscal Year 2005-06

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS						

Nye County
(Local Government)

Form 23c
12/12/2001

* - Type	6 - Medium-Term Financing - Lease Purchase
1 - General Obligation Bonds	7 - Capital Leases
2 - G.O. Revenue Supported Bonds	8 - Special Assessment Bonds
3 - G.O. Special Assessment Bonds	9 - Mortgages
4 - Revenue Bonds	10 - Other (Specify Type)
5 - Medium-Term Financing	11 - Proposed (Specify Type)

[illegible]

Budget Fiscal Year 00
(Local Government)