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DEPARTMENT OF TAXATION  
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Carson City, Nevada 89706-7937

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Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Beatty General Improvement District herewith submits the (TENTATIVE) -- (FINAL) budget for the  
fiscal year ending June 30, 2008

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 113,205.00 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Pam Webster  
(Printed Name)  
Finance Director

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Pam Webster

Dated: April 16, 2007

APPROVED BY THE GOVERNING BOARD

Joni Eastby  
Bob Carter  
John  
Larry Hall  
Andrew "Bettie" Barney

SCHEDULED PUBLIC HEARING:

Date and Time

5/1/07 8:30 AM PW  
5/15/2006 @10:00 AM

Publication Date week of 5/9/07

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**BEATTY GENERAL IMPROVEMENT DISTRICT  
2007-2008 BUDGET INDEX**

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#### ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

**Budget for Fiscal Year Ending June 30, 2008**

**Budget Summary for** Beatty General Improvement District  
(Local Government)

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

**Budget for Fiscal Year Ending June 30, 2008**

**Budget Summary for** Beatty General Improvement District  
**(Local Government)**

- **FUND TYPES:** R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

Form 6  
12/12/01

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Room Tax	110,173	130,000	130,000	130,000
Other				
Interest	142	600	600	600
<b>Subtotal</b>	<b>110,315</b>	<b>130,600</b>	<b>130,600</b>	<b>130,600</b>
<u>OTHER FINANCING SOURCES:</u>				
Operating Transfers In (Schedule T)				
Intergovernmental	10,000			
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	24,278	16,717	39,302	39,302
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>24,278</b>	<b>16,717</b>	<b>39,302</b>	<b>39,302</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>144,593</b>	<b>147,317</b>	<b>169,902</b>	<b>169,902</b>
<b>EXPENDITURES:</b>				
Salaries	68,277	47,964	50,000	50,000
Employee Benefits	20,113	22,659	23,205	23,205
Services and Supplies	39,486	37,392	40,000	40,000
Capital Outlay	-	-	-	-
<b>Subtotal</b>	<b>127,876</b>	<b>108,015</b>	<b>113,205</b>	<b>113,205</b>
<u>OTHER USES</u>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	16,717	39,302	56,697	56,697
<b>TOTAL ENDING FUND BALANCE</b>	<b>16,717</b>	<b>39,302</b>	<b>56,697</b>	<b>56,697</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>144,593</b>	<b>147,317</b>	<b>169,902</b>	<b>169,902</b>

Beatty General Improvement District  
(Local Government)

SCHEDULE B General Fund

FUND

Form 14  
12/12/2001

## **LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 74th Session; January 1, 2008 to June 4, 2008*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____

Entity: Beatty General Improvement District Budget Fiscal Year 2007-2008

Lobbying Expense Estimate, Page 7 of 7

Proof of Publication