



KENNY C. GUINN
Governor

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Chair, Nevada Tax Commission

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Nye County herewith submits the (TENTATIVE) ~~---~~ **(FINAL)** budget for the
fiscal year ending June 30, 2008

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling \$ 18,672,675

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 56 governmental fund types with estimated expenditures of \$ 92522,450
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget
and Finance Act).

CERTIFICATION

I Pam Webster
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein.

Signed Pam Webster

Dated: 23-May-07

APPROVED BY THE GOVERNING BOARD

Tori Eastley
R. L. Carver
Glenn Haller
Christopher Butcher Barclay

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/07 @ 10:00:00 AM

Publication Date The week of May 9, 2007

Place: 150 N Hwy 160, Bob Ruud Community Center, Pahrump, NV 89060

NYE COUNTY
2007-2008 BUDGET INDEX

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Nye County Nevada
2007-08 Budget
Budget Message

Revenue projections for 2008 are consistent with methods initiated in 2007. The General Fund reflects the budgeted increases in property taxes as projected by increased assessments and new growth.

The budget includes no new hires for 2008. There are some approved but not filled positions from 2007, but no additional approved positions.

The ending fund balance of the General fund is projected to be \$967,632. This is consistent with the 2007 ending fund balance. In addition, there is a contingency provision of \$893,477 which represents 2.5% of the projected expenditures. The Commission believes the combination of the two to be adequate.

three new funds have been created in the FY07-08 budget, including the Impact Fees, Land Sale, and Drug Court Proceeds.

Budget Summary for Nye County
Schedule S-1

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/06 (1)	ESTIMATED CURRENT YEAR 06/30/07 (2)	BUDGET YEAR 06/30/07 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/08 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	15,435,849	16,758,506	18,708,572	-	
Other Taxes	-	-	-		
Licenses and Permits	487,010	469,000	470,000		
Intergovernmental Resources	37,905,303	42,375,663	39,721,649		
Charges for Services	7,111,394	6,693,050	8,964,204		
Fines and Forfeits	547,538	471,500	479,500		
Miscellaneous	7,241,113	8,847,110	8,076,876		
TOTAL REVENUES	68,728,207	75,614,829	76,420,801	-	
EXPENDITURES-EXPENSES					
General Government	24,597,957	26,314,589	23,391,793		
Judicial	5,227,571	5,947,671	6,375,990		
Public Safety	15,641,714	16,089,673	16,419,355		
Public Works	5,948,885	8,301,057	8,577,880		
Sanitation					
Health	2,124,058	3,006,494	3,681,635		
Welfare	1,838,469	1,762,175	1,957,324		
Culture and Recreation	292,624	517,533	416,813	-	
Community Support	584,091	701,687	531,494		
Intergovernmental Expenditures	577,464	202,006	202,956		
Capital Projects	4,175,821	21,567,884	15,273,827		
Contingencies		75,941			
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal	533,938	2,109,607	2,202,194		
Interest Cost	296,720	509,972	390,920		
Contingency	-	641,503	1,023,973		
TOTAL EXPENDITURES-EXPENSES	61,839,312	87,106,289	80,446,154	-	-
Excess of Revenues over (under) Expenditures-Expenses	6,888,895	(11,491,460)	(4,025,353)	-	-

Budget Summary for Nye County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/06 (1)	ESTIMATED CURRENT YEAR 06/30/07 (2)	BUDGET YEAR 06/30/08 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/07 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	9,600,000	320,189	320,189		
Sales of General Fixed Assets	-	-	-		-
	-				
Operating Transfers (in)	7,857,904	2,301,638	2,588,799		
Operating Transfers (out)	(6,597,260)	(2,301,638)	(2,588,799)		
TOTAL OTHER FINANCING SOURCES (USES)	10,860,644	320,189	320,189	\$ -	\$ -
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	17,749,539	(11,171,271)	(3,705,164)	\$ -	XXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:				XXXXXXXXXXXX	XXXXXXXXXXXX
Reserved				XXXXXXXXXXXX	XXXXXXXXXXXX
Unreserved	40,903,000	58,652,539	47,481,268	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	40,903,000	58,652,539	47,481,268	XXXXXXXXXXXX	XXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXX	XXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXX	XXXXXXXXXXXX
Reserved				XXXXXXXXXXXX	XXXXXXXXXXXX
Unreserved	58,652,539	47,481,268	43,776,104	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	58,652,539	47,481,268	43,776,104	XXXXXXXXXXXX	XXXXXXXXXXXX

Form 3
12/12/2001

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government	108.50	113.00	113.00
Public Safety	167.50	175.00	175.00
Judicial	61.00	75.00	75.00
Public Works	62.50	70.00	70.00
Sanitation	4.00	4.00	4.00
Health	2.00	2.00	2.00
Welfare	4.50	4.50	4.50
Culture and Recreation	1.75	1.75	1.75
Community Support	5.00	-	-
TOTAL GENERAL GOVERNMENT	416.75	445.25	445.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	416.75	445.25	445.25

POPULATION (AS OF JULY 1)	38,181	41,302	44,795
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	974,560,098	1,220,090,330	1,613,640,272
Net Proceeds of Mines	115,000,000	110,000,000	80,000,000
TOTAL ASSESSED VALUE	1,089,560,098	1,330,090,330	1,693,640,272
TAX RATE			
General Fund	0.9868	0.9887	0.9887
Special Revenue Funds	0.2773	0.2765	0.2814
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3479	1.3528

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Note: We have decided to use the Net Proceeds valuation of \$77,259,430.

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	1,613,640,272	27,951,477	1.3468	21,732,507	5,766,554	15,965,953
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7322	80,000,000	1,385,760	1.3468	1,077,440	0	1,077,440
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	1,693,640,272	84,682	0.005	84,682		84,682
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	1,693,640,272	254,046	0.015	254,046		254,046
E. Medical Indigent (NRS 428.285)	0.1000	1,693,640,272	1,693,640	0.0202	342,115		342,115
F. Capital Acquisition (NRS 354.59815)	0.0500	1,693,640,272	846,820	0.05	846,820		846,820
G. Youth Services Levy (NRS 62.327)	0.0060	1,693,640,272	101,219	0.006	101,618		101,618
H. Legislative Overrides	0.0000	1,693,640,272		0			
I. SCCRT Loss NRS 354.59813	0.4405	1,693,640,272	7,461,110	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.6115	1,693,640,272	10,356,835	0.0912	1,544,600		1,544,600
M. SUBTOTAL A, C, L	2.3487		38,392,994		23,361,789	5,766,554	17,595,235
N. Debt	0.0000						
O. TOTAL M AND N	2.3487	1,693,640,272	38,392,994	1.443	23,361,789	5,766,554	17,595,235

(local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	2,416,349	14,679,704	14,096,909	0.9887	6,300,458		236,777	37,730,197
Stabilization Fund	1,358,283				38,000			1,396,283
Road	273,505		70,066	0.0050	5,032,368	-		5,375,939
1/4 cent Public Transit	2,337,516				1,224,000			3,561,516
Impact Fees	2,516,255				1,850,000			4,366,255
Regional Streets & Highways	1,161,855				920,078			2,081,933
Special Fuel Tax	-				1,650			1,650
Agricultural Extension	56,684		210,197	0.0150	224			267,105
Senior Nutrition	46,019				180,000		-	226,019
Airport	-				15,400		-	15,400
Ambulance and Health	497,033				490,000			987,033
Medical and general indigent	470,234		918,136	0.0828	104,147			1,492,517
Dedicated County Medical Indigent	205,912		283,065	0.0202	12,329		-	501,306
Drug Forfeiture Fund	45,018				21,000			66,018
Museum	8,771		110,704	0.0079	-		-	119,475
Mining Maps	94,138				21,000			115,138
Building Department	405,056				1,156,250			1,561,306
County Owned Bldgs	23,264				135,600			158,864
Grants	-				1,500,000			1,500,000
Subtotal Governmental Fund Types, Expendable Trust Funds	11,915,892	14,679,704	15,689,076	1.1196	19,002,504	-	236,777	61,523,953
								-
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	14,679,704	15,689,076	1.1196	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE 113600	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Juvenile Probation	64,111		1,401,311	0.1000	113,600		-	1,579,022
911 Emergency System	-		70,066	0.0050	-			70,066
Health Clinics	206,295		496,218	0.0395	-			702,513
Economic Development	22,311				-		-	22,311
Public Lands	7,120				-			7,120
Land Sale	509,081				-			509,081
Justice Court Admin. Assess.	286,920				47,000			333,920
Justice Court Fines Fund 171	603,444				79,500			682,944
Court Collections	64,363				39,000			103,363
County Law Library	-				65,000		-	65,000
Drug Court Proceeds	236,382				-			236,382
Forensic Services	14,993				100,000		-	114,993
On-Site Oversight (278)	-				495,000			495,000
Yucca Mountain Public Safety	-				669,522			669,522
Yucca Mountain Transportation	-				-			-
Repository Scientific Grant	-				2,600,000			2,600,000
Repository Planning	-				2,691,330			2,691,330
Park and Recreation	67,020				-		300,000	367,020
State/County Room Tax	7,450		-		52,500			59,950
Expendable Trust Funds								
Subtotal Governmental Fund Types, Expendable Trust Funds	2,089,490	-	1,967,594	0.1445	6,952,452	-	300,000	11,309,536
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects	4,191,681		-		11,550,000		-	15,741,681
Capital Projects Endowment	10,721,708		-		200,000			10,921,708
Education Endowment	9,938,158				300,000			10,238,158
Emergency Fund	6,459,283				120,000			6,579,283
Assessors Technology	-				72,800			72,800
Compensated Absences	35,000				100,000			135,000
Recorder's Technology	181,802				83,500			265,302
District Court Technology	1,000				600			1,600
Public Improvement	1,012,126				900,000			1,912,126
County Debt Service	630,171						2,620,000	3,250,171
Capital Projects	2,159,780		248,032	0.0177	286,000	-		2,693,812
Special Capital Projects Ad Val	1,259,803		700,655	0.0500	289			1,960,747
Motor Pool	-		-		-		-	-
Solid Waste Fund	855,749				1,400,000		-	2,255,749
Solid Waste Closure	2,497,763				606,000			3,103,763
Radio Communications Repair	-				-		-	-
Self Insurance Fund	41,189		-		100,000		-	141,189
Employees Group Insurance	-		-		-			-
Auto Accident Indigent Levy			198,197	0.0150				198,197
Youth Services			79,279	0.0060				79,279
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	39,985,213	-	1,226,163	0.0887	15,719,189	-	2,620,000	59,550,565
Subtotal Governmental Fund Types, Expendable Trust Funds-Page2	2,089,490	-	1,967,594	0.1445	6,952,452	-	300,000	11,309,536
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	11,915,892	14,679,704	15,689,076	1.1196	19,002,504	-	236,777	61,523,953
Total Governmental Fund Types, Expendable Trust Funds-Page 1	53,990,595	14,679,704	18,882,833	1.3528	41,674,145	-	3,156,777	132,384,054
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	14,679,704	18,882,833		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	* (1)	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		18,992,135	7,393,802	9,443,151	40,000	893,477	-	967,632	37,730,197
Stabilization Fund								1,396,283	1,396,283
Road	R	2,998,515	1,039,696	1,283,728	54,000	-	-	(0)	5,375,939
1/4 cent Public Transit	R			3,561,516				-	3,561,516
Regional Streets & Highways	R	10,525	4,081	2,067,327				-	2,081,933
Impact Fees	R			4,366,255					4,366,255
Special Fuel Tax	R			1,650				-	1,650
Agricultural Extension	R	122,734	47,435	47,807				49,129	267,105
Senior Nutrition	R	-	-	180,000				46,019	226,019
Airport	R	-	-	15,400				-	15,400
Ambulance and Health	R	135,405	39,386	292,750			-	519,492	987,033
Medical and General Indigent	R	216,147	74,815	1,197,404			-	4,151	1,492,517
Dedicated County Medical Indigent	R			501,306				(0)	501,306
Drug Forfeiture Fund	R			-	66,018			-	66,018
Museum	R	68,130	28,683	21,027				1,635	119,475
Mining Maps	R			80,000				35,138	115,138
Building Department	R	147,034	53,055	1,361,217				-	1,561,306
County Owned Building Fund	R			75,000				83,864	158,864
Grants	R			1,500,000				-	1,500,000
Juvenile Probation	R	517,120	195,921	739,900				126,081	1,579,022
911 Emergency System	R				70,666			(0)	70,666
Health Clinics	R	70,742	29,477	504,058				98,236	702,513
Economic Development	R	-	-	22,311				-	22,311
Public Lands	R							7,120	7,120
Land Sale	R			509,081					509,081
Justice Court Admin. Assess.	R			99,000				234,920	333,920
Justice Court Fines Fund 171	R			600,000				82,944	682,944
County Collections	R	42,536	16,417	5,000			-	39,410	103,363
County Law Library	R			65,000				-	65,000
Subtotal this page		23,321,023	8,922,768	28,539,888	230,084	893,477	-	3,692,052	65,599,292

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Drug Court Proceeds	R			236,382				-	236,382
Forensic Services	R			114,993				-	114,993
On-Site Oversight	R	39,289	14,039	441,672				-	495,000
Yucca Mountain Public Safety	R	197,922	71,241	400,359				-	669,522
Yucca Mountain Transportation	R	-	-	-				-	-
Repository Scientific Grant	R	564,435	199,767	1,835,798	-	-	-	-	2,600,000
Repository Planning	R	411,430	148,821	2,071,079	60,000	-	-	-	2,691,330
Park and Recreation	R	-	-	300,000	-	-	-	67,020	367,020
State/County Room Tax	R	-	-	59,950	-	-	-	-	59,950
PETT Special Projects	R	-	-	12,577,681	-	-	3,000,000	164,000	15,741,681
PETT Capital Projects Endowment	R	-	-	-	200,000	-	-	10,721,708	10,921,708
PETT Education Endowment	R	-	-	-	300,000	-	-	9,938,158	10,238,158
PETT Emergency Fund	R	-	-	-	-	-	-	6,579,283	6,579,283
Assessor's Technology	R			72,800					72,800
Recorder's Technology	R	-	-	245,302	20,000	-	-	-	265,302
District Court Technology	R	-	-	1,600	-	-	-	-	1,600
Compensated Abences	R			135,000					135,000
Public Improvement	R	-	-	1,512,126	400,000	-	-	-	1,912,126
County Debt Service	D	-	-	2,593,114	-	-	-	657,057	3,250,171
Capital Projects	C	-	-	-	866,050	-	-	1,827,762	2,693,812
Special Capital Projects Ad Val	C	-	-	-	1,845,793	114,954	-	0	1,960,747
Motor Pool	C	-	-	-	-	-	-	-	-
Solid Waste Fund	C	-	-	1,478,189	-	-	-	777,560	2,255,749
Solid Waste Closure	R	-	-	773,141	160,000	-	-	2,170,622	3,103,763
Radio Communications Repair	R	-	-	-	-	-	-	-	-
Self Insurance Fund	C	-	-	141,189	-	-	-	-	141,189
Employees Group Insurance	C	-	-	-	-	-	-	-	-
Auto accident indigent levy				198,197					198,197
Youth Services				79,279					79,279
		1,213,076	433,868	25,031,469	3,851,843	114,954	3,000,000	32,903,170	66,784,762
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		24,534,099	9,356,636	53,571,357	4,081,927	1,008,431	3,000,000	36,595,223	132,384,054

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	9,913,849	11,452,715	12,860,597	13,305,949
Ad Valorem Net Proceeds	1,494,197	1,100,770	790,960	790,960
Test Site Contractors				
-- Subtotal	11,408,046	12,553,485	13,651,557	14,096,909
Fines and Forfeitures				
Fines and Forfeited Bail	290,490	250,000	250,000	250,000
Court Fees	36,835	50,000	35,000	35,000
-- Subtotal	327,325	300,000	285,000	285,000
Licenses and Permits				
County Gaming Licenses	103,395	90,000	90,000	90,000
State Gaming License Fee	154,110	160,000	160,000	160,000
Liquor Licenses	36,630	50,000	40,000	40,000
-- Subtotal	294,135	300,000	290,000	290,000
Intergovernmental				
Federal In-lieu tax	1,624,644	1,650,000	1,650,000	1,650,000
Fish & Game in lieu	7,318	13,000	13,000	13,000
Consolidated Tax	12,805,394	14,739,668	14,679,704	14,679,704
Emergency Management	2,047	-	-	-
Lease of Federal Lands	-	430,312	-	450,000
Public Safety Grants	592,518	-	-	-
Narcotics Grant	-	-	-	-
Justice Benefits	-	-	-	-
National Forest	31,158	30,000	30,000	30,000
COPS	-	646,754	-	-
Nye Hospital Fund Balance Transfer	-	-	-	552,922
-- Subtotal	15,063,079	17,509,734	16,372,704	17,375,626
Charges for Services				
Clerk's Fees	121,189	108,000	108,000	108,000
Recorder's Fees	791,433	500,000	645,000	645,000
Assessor's Commissions	214,168	275,000	300,000	300,000
Sheriff's Fees	38,335	40,000	40,000	40,000
Drug Court	93,286	70,000	60,000	60,000
Justice of the Peace Fees	129,623	80,000	80,000	80,000
Investigation Fees	28,750	20,000	20,000	20,000
Dept of Energy Reimbursement	555,367	552,536	552,536	552,536
Animal Control Spay & Neutering	58,071	50,000	40,000	40,000
Planning	96,287	90,000	-	50,000
Concealed Weapons Permits	24,860	30,000	25,000	25,000
Return Checks	2,824	3,000	-	3,000
Impact fee administration charge	-	18,000	10,000	10,000
Flood Damage Permits	-	-	-	-
Dust Control plan fee	54,450	74,000	-	80,000
Public Defender & Discovery Fees	-	1,900	-	-
Pahrump Dispatch Fees	-	-	-	-
Hazardous Material Response	-	-	-	-
County Surveyor Fees	12,327	20,000	15,000	15,000
Restitution Fees	3,511	2,200	-	2,500
Animal Control Fees	36,176	35,000	27,000	27,000
Zoning Fees	287,438	300,000	300,000	300,000
Miscellaneous Revenues	1,210	75,000	20,000	20,000
Courier Service	12,118	11,000	11,000	11,000
-- Subtotal	2,561,423	2,355,636	2,253,536	2,389,036

NYE COUNTY
(Local Government)

SCHEDULE B - GENERAL FUND

Form 8
12/12/2001

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Other Revenues				
Rent	89,051	58,100	-	-
Interest	18,847	-	-	-
Tax Penalties	431,553	351,000	350,000	350,000
Uniform Reciprocal Law	191,935	195,000	180,000	180,000
Water Resource Planning	-	-	-	-
Senior Nutrition	-	-	-	-
Prisoner Housing	1,731	1,500	-	-
DARE Sales	-	-	-	-
Donations	18	18	-	-
Cemetery Receipts	2,900	3,000	3,000	3,000
Solid Waste Fees	-	-	-	-
Extradition	14,240	40,000	5,000	40,000
Other Revenue	131,915	21,000	21,000	21,000
Election Reimbursement	-	-	-	-
Manhattan Water Charges	9,147	8,000	8,000	8,000
Insurance Reimbursement	-	-	-	-
Division of Wildlife	-	-	-	-
Tax Trust Sales (NRS 361.610)	-	400,000	400,000	-
Tax Sale Costs	500	-	-	-
Land Sale Costs	175,615	-	-	-
Refund from Payphones	19,100	6,000	15,000	15,000
Landfill Load Fees	-	-	-	-
Inmate Booking Fees	23,566	15,000	5,000	5,000
Title Search	9,755	7,500	2,500	2,500
Vending Machines	12,932	10,000	9,000	9,000
Katrina reimbursement	76,629	-	-	-
Sale of Fixed Assets	-	-	-	-
Road Reimbursements	-	-	-	-
Animal Donations	7,608	4,000	7,000	7,000
-- Subtotal	1,217,042	1,120,118	1,005,500	640,500
SUBTOTAL REVENUE ALL SOURCES	30,871,050	34,138,973	33,858,297	35,077,071
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-	22,094		236,777
Intergovernmental Transfers In				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE				
Reserved	-	-		
Unreserved	822,806	815,810	2,416,349	2,416,349
TOTAL BEGINNING FUND BALANCE	822,806	815,810	2,416,349	2,416,349
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	31,693,856	34,976,877	36,274,646	37,730,197

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

Form 9
12/12/2001

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
General Government				
<i>Treasurer - 0700</i>				
Salaries & Wages	277,404	286,747	304,881	311,739
Employee Benefits	91,557	94,018	102,472	102,472
Services & Supplies	77,514	98,280	80,650	80,650
Capital Outlay	-	8,000	-	-
-- Subtotal	446,475	487,045	488,003	494,861
<i>Clerk/Recorder Office - Pahrump - 0800</i>				
Salaries & Wages	218,160	363,915	-	-
Employee Benefits	89,340	145,407	-	-
Services & Supplies	3,629	8,100	-	-
-- Subtotal	311,129	517,422	-	-
<i>Recorder - 0900</i>				
Salaries & Wages	205,781	205,582	384,390	409,226
Employee Benefits	70,915	75,665	151,971	151,973
Services & Supplies	7,868	30,000	44,000	44,000
-- Subtotal	284,564	311,247	580,361	605,199
<i>Assessor - 1000</i>				
Salaries & Wages	778,534	833,755	780,506	839,986
Employee Benefits	285,323	304,471	311,703	311,704
Services & Supplies	69,177	91,955	92,985	92,985
-- Subtotal	1,133,034	1,230,181	1,185,194	1,244,675
<i>Purchasing- 1100</i>				
Salaries & Wages	110,811	114,981	123,731	123,731
Employee Benefits	41,838	43,942	47,611	47,611
Services & Supplies	4,065	23,499	26,560	26,560
-- Subtotal	156,714	182,422	197,902	197,902
<i>Buildings and Grounds</i>				
Salaries & Wages	873,754	971,050	892,902	994,966
Employee Benefits	303,777	312,539	314,656	314,322
Services & Supplies	1,001,956	1,236,051	1,363,200	1,353,200
Capital Outlay	17,227	-	-	-
-- Subtotal	2,196,714	2,519,640	2,570,758	2,662,488
<i>Natural Resources - 2400</i>				
Salaries & Wages	95,048	121,108	178,302	185,457
Employee Benefits	31,288	40,718	64,972	64,972
Services & Supplies	84,256	123,551	79,025	79,025
-- Subtotal	210,592	285,377	322,299	329,454
SUBTOTAL THIS PAGE	4,739,222	5,533,334	5,344,517	5,534,579

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
General Government				
Services and Supplies				
Miscellaneous Overhead - 9500				
Workers Compensation	586	-	-	-
Group Insurance - Retired	-	-	-	-
Retirees	597,118	457,044	589,265	589,265
Out-of-Pocket		-	-	-
NACO Dues	21,659	25,000	30,000	30,000
Postage	157,802	174,000	180,000	180,000
Operating Supplies	134	3,000	3,000	3,000
Advertising	153,525	150,000	150,000	150,000
Printing		-	-	-
Professional Fees	473,311	300,000	260,000	260,000
Litigation	7,502	85,000	100,000	100,000
Advocacy with Congress	278,663	294,000	225,000	225,000
General Insurance	748,870	750,000	750,000	750,000
Delivery Service	198	-	-	-
Ambulance Calls	2,416	-	-	-
Miscellaneous	119,571	3,500	3,500	3,500
Corridor Advisory Board		-	-	-
Training	45,120	3,000	3,000	3,000
Equipment		-	-	-
Blood Bourne Pathogens	6,596	10,000	5,000	5,000
Flu Shots	2,515	3,500	4,000	4,000
Physicals	91,806	-	-	-
Drug Testing	9,134	10,000	10,000	10,000
Prisoner Medical	40,840	-	-	-
Miscellaneous Services	-	50,000	43,000	43,000
Belmont Emergency Telephone	41	300	300	300
Crystal Park	346	1,500	1,500	1,500
Gabbs Library	3,351	4,000	4,000	4,000
Town of Gabbs		5,619	5,619	5,619
Belmont Service and Supplies		2,500	5,000	5,000
Fish & Game		3,500	6,000	6,000
Refunds	36,745	10,500	15,000	15,000
Currant Creek Emergency Telephone		500	500	500
Safety Committee		2,500	2,000	2,500
Conservation Districts	4,000	4,000	4,000	4,000
Amargosa Emergency Telephone	448	550	550	550
Grant Match	11,712	-	-	-
Land Sale Costs		-	-	-
Total Services and Supplies	2,814,009	2,353,513	2,400,234	2,400,734
Total General Government Function	10,791,410	11,813,769	12,336,237	12,832,207

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
Public Safety:				
Sheriff - 1200/1600				
Salaries & Wages	7,832,460	7,334,384	7,234,573	8,659,559
Employee Benefits	3,440,416	3,420,738	3,777,104	3,796,044
Services & Supplies	1,260,361	2,173,915	2,568,995	2,200,000
Capital Outlay	46,657	32,500	138,500	40,000
Grants	-	-	110,000	-
-- Subtotal	12,579,894	12,961,537	13,829,172	14,695,603
Emergency Management - 1700				
Salaries & Wages	422,112	414,995	517,139	563,905
Employee Benefits	156,416	165,841	189,186	189,188
Services & Supplies	271,822	277,950	281,000	281,000
Grants	-	-	-	-
-- Subtotal	850,350	858,786	987,325	1,034,093
Total Public Safety Function	13,430,244	13,820,323	14,816,497	15,729,696
Judicial:				
District Court - 1800				
Salaries & Wages	352,833	403,282	324,259	406,283
Employee Benefits	135,841	152,052	151,588	151,587
Services & Supplies	164,391	210,000	261,000	261,000
Capital Outlay	-	-	-	-
-- Subtotal	653,065	765,334	736,847	818,870
District Attorney - 1900				
Salaries & Wages	1,616,529	1,758,623	1,879,220	1,968,658
Employee Benefits	562,497	615,015	684,230	684,229
Services & Supplies	130,115	154,500	138,050	173,150
-- Subtotal	2,309,141	2,528,138	2,701,500	2,826,037
Justice Courts - 2000				
Salaries & Wages	932,111	1,114,190	1,148,927	1,170,756
Employee Benefits	337,110	396,432	414,318	396,734
Services & Supplies	141,880	158,959	185,445	185,445
-- Subtotal	1,411,101	1,669,581	1,748,690	1,752,935
Other Judicial - 2100				
Services and Supplies	-	-	-	-
Public Defender	419,750	600,000	600,000	600,000
Court Appointed Defender	263,414	200,000	400,000	400,000
-- Subtotal	683,164	800,000	1,000,000	1,000,000
Total Judicial Function	5,056,471	5,763,053	6,187,037	6,397,842

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION

Judicial

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
Public Works: - 2200				
Salaries & Wages	63,399	53,583	49,733	55,776
Employee Benefits	21,452	18,023	18,089	19,088
Services & Supplies	16,556	15,950	35,900	35,900
Capital Outlay	-			
Total Public Works function	101,407	87,556	138,500	110,764
Health & Sanitation:				
Solid Waste(see fund 610)				
Salaries & Wages				
Employee Benefits				
Services & Supplies				
Capital Outlay				
-- Subtotal				
Cemetery Costs				
Animal Control - 1126				
Salaries & Wages	174,511	130,626	135,820	142,020
Employee Benefits	69,122	52,330	56,742	56,742
Services & Supplies	115,764	134,500	134,500	134,500
-- Subtotal	359,397	317,456	327,062	333,262
Total Health & Sanitation function	359,397	317,456	327,062	333,262
Community Support:				
Senior Nutrition Program - 2500				
Salaries & Wages	176,524	132,765	135,867	143,554
Employee Benefits	55,105	50,184	53,149	53,663
Services & Supplies	78,752	135,040	138,100	138,100
Total Community Support Function	310,381	317,989	327,116	335,317
Total Expenditures	30,049,310	32,120,146	34,132,449	35,739,088

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes:				
Taxes		-		
Other Revenues - Interest	53,252	38,000	38,000	38,000
Unrealized Gain(Loss)	(15,035)			
--Subtotal	38,217	38,000	38,000	38,000
Subtotal	38,217	38,000	38,000	38,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From County General	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,282,066	1,320,283	1,358,283	1,358,283
TOTAL BEGINNING FUND BALANCE	1,282,066	1,320,283	1,358,283	1,358,283
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,320,283	1,358,283	1,396,283	1,396,283
EXPENDITURES:	-	-	-	-
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,320,283	1,358,283	1,396,283	1,396,283
TOTAL ENDING FUND BALANCE	1,320,283	1,358,283	1,396,283	1,396,283
TOTAL COMMITMENTS AND FUND BALANCE	1,320,283	1,358,283	1,396,283	1,396,283

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Budget Stabilization (203)**

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	50,165	57,258	64,999	66,066
Ad Valorem net proceeds	7,557	5,500	4,000	4,000
--Subtotal	57,722	62,758	68,999	70,066
Intergovernmental				
Fish & Game In-lieu	37	30	81	30
County Option 1 cent	218,751	227,698	229,043	229,043
State 1.25	846,137	846,144	846,144	846,144
Option 1.75	73,036	55,506	45,081	45,081
National Forest	88,281	70,700	80,000	70,700
Gas Tax 2.35	1,590,737	1,590,756	1,590,756	1,590,756
State Highway Grant	-	-	-	-
--Subtotal	2,816,979	2,790,834	2,791,105	2,781,754
Charges for Services:				
Reimbursement Pahrump	259,744	287,225	316,395	316,395
Reimbursement Tonopah	-	8,361	6,243	6,243
Reimbursement Fire Support	-	-	27,300	27,380
Signage	3,975	2,500	7,500	7,500
--Subtotal	263,719	298,086	357,438	357,518
Other Sources:				
Interest	13,950	-	-	10,000
Unrealized Gain (Loss)	(3,444)	-	-	-
Miscellaneous	81,020	460	460	460
Sale of fixed assets	-	-	-	-
Reimbursement from 1/4 cent	-	1,299,317	1,200,000	1,200,000
Reimbursement from RTC	1,029,398	540,755	550,000	550,000
Reimbursement from Sign Shop	-	-	3,000	-
Reimbursement from Solid Waste	-	-	200,000	-
Reimbursement from PETT	-	-	-	-
Reimbursement from Special Projects	-	-	350,000	-
Engineering/Inspection Fees	-	-	53,900	-
Encroachment Permit	156,632	130,000	130,000	130,000
Gas Reimbursement	2,274	2,636	2,636	2,636
--Subtotal	1,279,830	1,973,168	2,489,996	1,893,096
Subtotal	4,418,250	5,124,846	5,707,538	5,102,434
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	-	-	-	-
	-	-	-	-
Sale of Fixed Assets	-	-	-	-
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	880,405	1,479,461	273,505	273,505
TOTAL BEGINNING FUND BALANCE	-	1,479,461	273,505	273,505
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	4,418,250	6,604,307	5,981,043	5,375,939

(1,790,109) Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Road [Fund 205]

Form 12

	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/08
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	TENTATIVE APPROVED	FINAL APPROVED
EXPENDITURES				
Public Works:				
Salaries and Wages	2,263,642	3,044,779	2,830,708	2,998,515
Employee Benefits	807,445	1,047,020	979,846	1,039,696
Services & Supplies	1,430,752	2,188,003	1,839,506	1,283,728
Capital Outlay	176,553	51,000	54,000	54,000
Grants		-	-	-
Subtotal	4,678,392	6,330,802	5,704,060	5,375,939
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out	50,506	-	-	-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	1,479,461	273,505	276,983	(0)
TOTAL ENDING FUND BALANCE	1,479,461	273,505	276,983	(0)
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,208,359	6,604,307	5,981,043	5,375,939

Nye County
(Local Government)

SCHEDULE B

FUND

Form 13

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
1/4 cent Sales Tax	1,308,266	1,200,000	1,200,000	1,200,000
Other Revenue				
Interest	46,359	24,000	24,000	24,000
Investment Gain(Loss)	(13,089)			
Subtotal	1,341,536	1,224,000	1,224,000	1,224,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,079,047	2,412,833	2,337,516	2,337,516
TOTAL BEGINNING FUND BALANCE	1,079,047	2,412,833	2,337,516	2,337,516
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,420,583	3,636,833	3,561,516	3,561,516
EXPENDITURES:				
Services, Supplies and Other	7,750	1,299,317	1,200,000	3,561,516
Capital Outlay	-			
Subtotal	7,750	1,299,317	1,200,000	3,561,516
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	2,412,833	2,337,516	2,361,516	-
TOTAL ENDING FUND BALANCE	2,412,833	2,337,516	2,361,516	-
TOTAL COMMITMENTS AND FUND BALANCE	2,420,583	3,636,833	3,561,516	3,561,516

(Local Government)

SCHEDULE B Special Revenue

FUND 1/4 Cent Public Transit [Fund 208]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Licenses and Permits				
Impact Fees	1,531,805	1,834,187		1,850,000
Other Revenue				
Interest	-			
Investment Gain(Loss)	-			
Miscellaneous	-			
Subtotal	1,531,805	1,834,187	-	1,850,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	1,531,805	2,516,255	2,516,255
TOTAL BEGINNING FUND BALANCE	-	1,531,805	2,516,255	2,516,255
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,531,805	3,365,992	2,516,255	4,366,255
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services, supplies and Other	-			3,901,255
Capital Outlay	-			
Intergovernmental Transfers out		849,737		465,000
Subtotal	-	849,737	-	4,366,255
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,531,805	2,516,255	2,516,255	-
TOTAL ENDING FUND BALANCE	1,531,805	2,516,255	2,516,255	-
TOTAL COMMITMENTS AND FUND BALANCE	1,531,805	3,365,992	2,516,255	4,366,255

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Impact Fee Fund [Fund 210]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Optional fuel Tax	871,477	730,000	911,498	911,498
Other Revenue				
Interest	34,230	8,580	8,580	8,580
Investment Gain(Loss)	(9,664)			
Miscellaneous	-			
Subtotal	896,043	738,580	920,078	920,078
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,210,996	988,961	1,161,855	1,161,855
TOTAL BEGINNING FUND BALANCE	1,210,996	988,961	1,161,855	1,161,855
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,107,039	1,727,541	2,081,933	2,081,933
EXPENDITURES:				
Salaries	9,230	20,769	10,525	10,525
Employee Benefits	3,536	4,162	4,081	4,081
Services, supplies and Other	1,061,486	540,755	1,519,064	2,067,327
Capital Outlay	43,826			
Subtotal	1,118,078	565,686	1,533,670	2,081,933
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	988,961	1,161,855	548,263	-
TOTAL ENDING FUND BALANCE	988,961	1,161,855	548,263	-
TOTAL COMMITMENTS AND FUND BALANCE	2,107,039	1,727,541	2,081,933	2,081,933

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Regional Streets & Highways [Fund 212]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Optional fuel Tax	1,656	1,650	1,650	1,650
Other Revenue				
Interest				
Investment Gain(Loss)				
Miscellaneous	-			
Subtotal	1,656	1,650	1,650	1,650
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	41,973	16,046	-	
TOTAL BEGINNING FUND BALANCE	41,973	16,046	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	43,629	17,696	1,650	1,650
EXPENDITURES:				
Salaries				
Employee Benefits				
Services, supplies and Other	27,583	17,696	1,650	1,650
Capital Outlay				
Subtotal	27,583	17,696	1,650	1,650
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	16,046	-	-	-
TOTAL ENDING FUND BALANCE	16,046	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	43,629	17,696	1,650	1,650

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Special Fuel Tax [Fund 213]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	150,443	171,692	195,119	198,197
Ad Valorem net proceeds	22,670	16,500	12,000	12,000
--Subtotal	173,113	188,192	207,119	210,197
Intergovernmental				
Fish & Game In-lieu	111	200	224	224
Intergovernmental	-	-	-	-
Grants	-	-	-	-
Other	6,096	-	-	-
--Subtotal	6,207	200	224	224
Subtotal Revenues	179,320	188,392	207,343	210,421
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	48,882	65,268	56,684	56,684
TOTAL BEGINNING FUND BALANCE	48,882	65,268	56,684	56,684
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	228,202	253,660	264,027	267,105
EXPENDITURES:				
Tonopah Office				
Salaries and Wages	53,766	69,962	73,581	76,380
Employee Benefits	17,291	28,942	30,317	30,317
Service and Supplies	18,217	21,653	22,928	30,928
--Subtotal	89,274	120,557	126,826	137,625
Pahrump Office				
Salaries and Wages	43,160	44,107	43,555	46,354
Employee Benefits	16,160	16,083	17,118	17,118
Service and Supplies	14,340	16,229	16,879	16,879
--Subtotal	73,660	76,419	77,552	80,351
Subtotal	162,934	196,976	204,378	217,976
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	65,268	56,684	59,649	49,129
TOTAL ENDING FUND BALANCE	65,268	56,684	59,649	49,129
TOTAL COMMITMENTS AND FUND BALANCE	228,202	253,660	264,027	267,105

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Agricultural Extension [Fund 215]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	169,486	181,452		180,000
Subtotal	169,486	181,452	-	180,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	29,739	29,739	46,019	46,019
TOTAL BEGINNING FUND BALANCE	29,739	29,739	46,019	46,019
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	199,225	211,191	46,019	226,019
EXPENDITURES:				
Community Support				
Salaries		-		
Services, Supplies and Other	152,360	165,172		180,000
Capital Outlay	17,126			
Subtotal	169,486	165,172	-	180,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	29,739	46,019	46,019	46,019
TOTAL ENDING FUND BALANCE	29,739	46,019	46,019	46,019
TOTAL COMMITMENTS AND FUND BALANCE	199,225	211,191	46,019	226,019

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Senior Nutrition [Fund 216]*

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Aviation Fuel Tax	392	400	400	400
Subtotal	392	400	400	400
Charges for Services				
Rent	13,159	15,250	12,600	12,600
Gravel royalties	2,040	2,400	2,400	2,400
Rentals	-	-		
Subtotal	15,199	17,650	15,000	15,000
Subtotal Revenues	15,591	18,050	15,400	15,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	13,702	1,959	-	
TOTAL BEGINNING FUND BALANCE	13,702	1,959	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	29,293	20,009	15,400	15,400
EXPENDITURES:				
Salaries and Wages	2,911	3,677	-	-
Employee Benefits	988	-	-	
Service and Supplies	23,435	20,009	15,400	15,400
Subtotal	27,334	20,009	15,400	15,400
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,959	-	-	-
TOTAL ENDING FUND BALANCE	1,959	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	29,293	20,009	15,400	15,400

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Airport [Fund 220]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Amargosa Grant	-			
Licenses & Permits				
Special License Fees	132,125	120,000	120,000	120,000
Special Registration Fees	60,750	64,000	60,000	60,000
--Subtotal	192,875	184,000	180,000	180,000
Charges for Services				
Ambulance Service Fees	392,071	300,000	300,000	300,000
--Subtotal	392,071	300,000	300,000	300,000
Other				
Interest	18,489	10,000	10,000	10,000
Unrealized Investment Gain(Loss)	(5,220)			
Donations				
Miscellaneous	7	-	-	
--Subtotal	13,276	10,000	10,000	10,000
	-			
Subtotal	598,222	494,000	490,000	490,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-		
Unreserved	360,924	508,559	497,033	497,033
TOTAL BEGINNING FUND BALANCE	360,924	508,559	497,033	497,033
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	959,146	1,002,559	987,033	987,033

Nye County
(Local Government)

SCHEDULE B

FUND Ambulance and Health [Fund 225]

Form 12

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
EXPENDITURES				
Amargosa Valley				
Salaries and Wages	10,210	12,500	11,750	11,750
Employee Benefits	485	3,100	1,000	1,000
Service and Supplies	26,135	39,300	33,900	33,900
--Subtotal	36,830	54,900	46,650	46,650
Beatty				
Salaries and Wages	11,758	12,500	13,250	13,250
Employee Benefits	1,306	3,100	1,500	1,500
Service and Supplies	32,152	51,050	46,400	46,400
--Subtotal	45,216	66,650	61,150	61,150
Current				
Salaries and Wages	870	2,500	1,500	1,500
Employee Benefits	-	2,000	250	250
Service and Supplies	14,620	23,600	20,000	20,000
--Subtotal	15,490	28,100	21,750	21,750
Gabbs				
Salaries and Wages	1,150	2,500	1,500	1,500
Employee Benefits	56	1,300	250	250
Service and Supplies	13,732	18,350	17,200	17,200
--Subtotal	14,938	22,150	18,950	18,950
Smoky Valley				
Salaries and Wages	7,710	8,500	7,500	7,500
Employee Benefits	532	2,500	1,000	1,000
Service and Supplies	29,604	45,150	38,500	38,500
--Subtotal	37,846	56,150	47,000	47,000
Tonopah				
Salaries and Wages	21,110	24,000	21,000	21,000
Employee Benefits	1,872	3,700	2,000	2,000
Service and Supplies	37,280	50,300	46,950	46,950
--Subtotal	60,262	78,000	69,950	69,950
Yomba/Duckwater				
Salaries and Wages	-	500	1,500	1,500
Employee Benefits	-	125	-	-
Service and Supplies	8,011	7,700	13,800	13,800
--Subtotal	8,011	8,325	15,300	15,300
Administration				
Salaries and Wages	79,556	78,052	77,405	77,405
Employee Benefits	31,351	31,299	33,386	33,386
Service and Supplies	4,796	21,900	16,000	16,000
Capital Outlay	3,022			
--Subtotal	118,725	131,251	126,791	126,791
Intergovernmental				
Pahrump	60,000	60,000	60,000	60,000
Subtotal	397,318	505,526	467,541	467,541
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
	53,269			
ENDING FUND BALANCE				
Reserved				
Unreserved	508,559	497,033	519,492	519,492
TOTAL ENDING FUND BALANCE	508,559	497,033	519,492	519,492
TOTAL FUND COMMITMENTS AND FUND BALANCE	959,146	1,002,559	987,033	987,033

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health [Fund 225]

Form 13

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/08
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	848,493	754,984	1,077,054	851,896
Ad Valorem Net Proceeds	125,136	73,700	66,240	66,240
--Subtotal	973,629	828,684	1,143,294	918,136
Intergovernmental				
Fish & Game In-lieu	613	1,200	1,347	1,347
CSBG Grants	85,204	41,500	41,500	41,500
Grants	-	18,300	18,300	18,300
Emergency Food	4,112	3,000	3,000	3,000
Rental Assistance	20,021	10,000	10,000	10,000
Senior Nutrition	7,601	24,000	24,000	24,000
--Subtotal	117,551	98,000	98,147	98,147
Other				
Reimbursements	1,425	-	-	-
Interest	21,348	6,000	6,000	6,000
Miscellaneous	540	1,000	-	-
Unrealized Gain(Loss)	(6,027)	-	-	-
--Subtotal	17,286	7,000	6,000	6,000
Total Revenues	1,108,466	933,684	1,247,441	1,022,283
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	497,144	605,116	470,234	470,234
TOTAL BEGINNING FUND BALANCE	497,144	605,116	470,234	470,234
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,605,610	1,538,800	1,717,675	1,492,517
EXPENDITURES:				
Salaries & Wages	197,457	203,750	203,268	216,147
Employee Benefits	69,440	70,816	74,815	74,815
Services & Supplies				
Regular	29,016	16,750	24,800	24,800
Indigent Costs	-	3,250	6,700	6,700
Medical	576,922	630,000	-	655,200
Burials	18,678	45,000	45,000	45,000
Emergency Food	7,514	5,000	8,500	8,500
Child Care	10,104	-	-	12,000
Energy Assistance	5,536	5,000	10,400	10,400
Senior Nutrition	5,431	10,000	12,000	12,000
Prescriptions	27,463	19,500	49,500	49,500
Dental	17,677	-	-	-
CSBG Supplies	-	24,000	26,000	26,000
CSBG Housing	-	9,000	-	-
Sexual Assault Victims	7,667	10,000	20,000	20,000
Rental Assistance	27,088	16,000	25,000	25,000
Other - Miscellaneous	501	500	643,382	500
Emergency Homeless	-	-	-	-
50/50 County Match	-	-	115,394	301,804
Subtotal	1,000,494	1,068,566	1,264,759	1,488,366
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	605,116	470,234	452,916	4,151
TOTAL ENDING FUND BALANCE	605,116	470,234	452,916	4,151
TOTAL COMMITMENTS AND FUND BALANCE	1,605,610	1,538,800	1,717,675	1,492,517

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Medical & General Indigent (Fund 230)

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
REVENUES				
Taxes				
Ad Valorem	205,878	231,214	262,732	266,905
Ad Valorem Net Proceeds	30,572	22,220	16,160	16,160
--Subtotal	236,450	253,434	278,892	283,065
Intergovernmental				
Fish & Game In-lieu	149	400	329	329
Other				
Interest	32,121	12,000	12,000	12,000
Unrealized Gain (loss)	(9,069)			
--Subtotal	259,651	265,834	291,221	295,394
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	803,210	573,087	205,912	205,912
TOTAL BEGINNING FUND BALANCE	803,210	573,087	205,912	205,912
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,062,861	838,921	497,133	501,306
EXPENDITURES:				
Health & Welfare				
Services and Supplies	399,029	500,000	559,556	368,297
Intergovernmental				
Payment to State	90,745	133,009	133,009	133,009
Subtotal	489,774	633,009	692,565	501,306
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-		-	
ENDING FUND BALANCE				
Reserved	-			
Unreserved	573,087	205,912	(195,432)	(0)
TOTAL ENDING FUND BALANCE	573,087	205,912	(195,432)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	1,062,861	838,921	497,133	501,306

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Emergency Medical Indigent [Fund 231]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Fines and Forfeitures	17,971	25,000	20,000	20,000
Other-interest	3,409	1,000	1,000	1,000
Unrealized Gain/Loss	(963)			
Subtotal	20,417	26,000	21,000	21,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	99,452	70,470	45,018	45,018
TOTAL BEGINNING FUND BALANCE	99,452	70,470	45,018	45,018
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	119,869	96,470	66,018	66,018
EXPENDITURES:				
Services and Supplies	36,711	35,000	-	-
Capital outlay	12,688	16,452	50,000	66,018
Subtotal	49,399	51,452	50,000	66,018
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	70,470	45,018	16,018	-
TOTAL ENDING FUND BALANCE	70,470	45,018	16,018	-
TOTAL COMMITMENTS AND FUND BALANCE	119,869	96,470	66,018	66,018

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **County Drug Forfeiture [Fund 233]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	79,242	136,788	102,749	104,384
Ad Valorem Net Proceeds	11,939	12,870	6,320	6,320
--Subtotal	91,181	149,658	109,069	110,704
Intergovernmental				
Fish & Game In-lieu	58		128	128.00
--Subtotal	58	-	128	128.00
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	10,371	18,957	8,771	8,771
TOTAL BEGINNING FUND BALANCE	10,371	18,957	8,771	8,771
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	101,610	168,615	117,840	119,475
EXPENDITURES:				
Tonopah				
Salaries	35,522	45,360	47,000	47,000
Employee Benefits	15,124	14,996	15,000	15,000
Services & Supplies	527	19,566	10,000	10,000
Pahrump				
Salaries	16,702	19,391	21,130	21,130
Employee Benefits	7,911	11,562	13,683	13,683
Services & Supplies	6,867	48,969	10,000	11,027
Subtotal	82,653	159,844	116,813	117,840
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	18,957	8,771	1,027	1,635
TOTAL ENDING FUND BALANCE	18,957	8,771	1,027	1,635
TOTAL COMMITMENTS AND FUND BALANCE	101,610	168,615	117,840	119,475

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Museum [Fund 235]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Map Fees	47,343	30,000	21,000	21,000
Subtotal	47,343	30,000	21,000	21,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	64,138	89,138	94,138	94,138
TOTAL BEGINNING FUND BALANCE	64,138	89,138	94,138	94,138
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	111,481	119,138	115,138	115,138
EXPENDITURES:				
Services, Supplies & Other	22,343	25,000	25,000	80,000
Subtotal	22,343	25,000	25,000	80,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	89,138	94,138	90,138	35,138
TOTAL ENDING FUND BALANCE	89,138	94,138	90,138	35,138
TOTAL COMMITMENTS AND FUND BALANCE	111,481	119,138	115,138	115,138

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Mining Maps [Fund 240]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges for Services				
Building fees	1,845,255	1,200,000	1,151,250	1,151,250
Other Revenue - Interest	50,369	5,000	5,000	5,000
Unrealized Gain (Loss)	(14,222)			
Subtotal	1,881,402	1,205,000	1,156,250	1,156,250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	849,006	1,148,935	405,056	405,056
TOTAL BEGINNING FUND BALANCE	849,006	1,148,935	405,056	405,056
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,730,408	2,353,935	1,561,306	1,561,306
EXPENDITURES:				
General Government				
Salaries & Wages	162,132	204,858	147,034	147,034
Employee Benefits	49,869	65,363	53,055	53,055
Services & Supplies	1,369,472	1,630,658	1,308,950	1,323,317
Capital Outlay	-	48,000	37,900	37,900
Subtotal	1,581,473	1,948,879	1,546,939	1,561,306
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	1,148,935	405,056	14,367	-
TOTAL ENDING FUND BALANCE	1,148,935	405,056	14,367	-
TOTAL COMMITMENTS AND FUND BALANCE	2,730,408	2,353,935	1,561,306	1,561,306

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Building Department [Fund 245]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3)	(4)
			BUDGET YEAR	ENDING 06/30/08
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Grants	3,757,341	3,305,795	1,500,000	1,500,000
Subtotal	3,757,341	3,305,795	1,500,000	1,500,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,757,341	3,305,795	1,500,000	1,500,000
EXPENDITURES:				
General Government	116,500	3,000,000	1,500,000	
Public Safety	775,738	265,343	-	1,500,000
Public works	2,162,237	-	-	
Community Support	255,187	-	-	
Health and Sanitation	447,679	-	-	
Welfare	-	-	-	
Subtotal	3,757,341	3,265,343	1,500,000	1,500,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	40,452	-	-
TOTAL ENDING FUND BALANCE	-	40,452	-	-
TOTAL COMMITMENTS AND FUND BALANCE	3,757,341	3,305,795	1,500,000	1,500,000

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Grants [Fund 247]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	1,002,752	1,144,637	1,300,751	1,321,311
Ad Valorem Net Proceeds	151,132	110,000	80,000	80,000
--Subtotal	1,153,884	1,254,637	1,380,751	1,401,311
Intergovernmental				
Juvenile Grants	13,927	30,000	19,100	19,100
Fish & Wildlife	740	1,500	500	500
--Subtotal	14,667	31,500	19,600	19,600
Fines & Forfeitures				
Fines	15,063	16,000	16,000	16,000
Restitution	5,179	10,000	10,000	10,000
--Subtotal	20,242	26,000	26,000	26,000
Other Revenue				
Clerks Fees	15,812	16,000	12,000	12,000
Reimbursements	58,161	75,000	56,000	56,000
--Subtotal	73,973	91,000	68,000	68,000
Subtotal	1,262,766	1,403,137	1,494,351	1,514,911
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	250,000	250,000		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(116,044)	(45,691)	64,581	64,111
TOTAL BEGINNING FUND BALANCE	(116,044)	(45,691)	64,581	64,111
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,396,722	1,607,446	1,558,932	1,579,022
EXPENDITURES:				
Salaries & Wages	523,595	456,761	423,536	517,120
Employee Benefits	226,072	212,391	195,922	195,921
Restitution Funds	5,942	4,000	6,500	6,500
Services & Supplies	576,056	789,713	638,900	645,400
Payment to State	110,748	80,000	88,000	88,000
Subtotal	1,442,413	1,542,865	1,352,858	1,452,941
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(45,691)	64,581	206,074	126,081
TOTAL ENDING FUND BALANCE	(45,691)	64,581	206,074	126,081
TOTAL COMMITMENTS AND FUND BALANCE	1,396,722	1,607,446	1,558,932	1,579,022

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Juvenile Probation [Fund 250]**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	50,185	57,208	65,028	66,066
Ad Valorem Net Proceeds	7,557	5,500	4,000	4,000
--Subtotal	57,742	62,708	69,028	70,066
Intergovernmental				
Fish & Game In-lieu	37	-	81	81
--Subtotal	37	-	81	
Unrealized Gain (Loss)	(2,586)			
Interest	10,475			
Subtotal Revenues	65,668	62,708	69,109	70,066
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	278,814	196,802	-	-
TOTAL BEGINNING FUND BALANCE	278,814	196,802	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	344,482	259,510	69,109	70,066
EXPENDITURES:				
Services and Supplies	139,791	259,510	100,000	70,066
Subtotal	139,791	259,510	100,000	70,066
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	7,889			
ENDING FUND BALANCE				
Reserved				
Unreserved	196,802	-	(30,891)	(0)
TOTAL ENDING FUND BALANCE	196,802	-	(30,891)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	336,593	259,510	69,109	70,066

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **911 Emergency System [Fund 258]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	396,248	452,126	513,774	452,126
Ad Valorem Net Proceeds	59,697	43,450	31,600	43,450
--Subtotal	455,945	495,576	545,374	495,576
Intergovernmental				
Fish & Game In-lieu	292	-	642	642
Amargosa Clinic				
Beatty Clinic				
--Subtotal	292	-	642	642
OTHER FINANCING SOURCES:				
Interest	4,879			
Unrealized Gain (Loss)	(1,205)			
Operating Transfers In (Schedule T)	-		-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	101,336	146,964	206,295	206,295
TOTAL BEGINNING FUND BALANCE	101,336	146,964	206,295	206,295
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	561,247	642,540	752,311	702,513
EXPENDITURES:				
Amargosa				
Services and Supplies	152,031	175,000	200,000	246,178
Beatty				
Services and Supplies	110,417	120,000	130,000	210,679
Public Health Nurse				
Salaries	71,503	66,703	69,024	70,742
Employee Benefits	28,255	27,291	29,477	29,477
Services and Supplies	48,403	47,251	47,201	47,201
Subtotal	410,609	436,245	475,702	604,277
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	3,674			
ENDING FUND BALANCE				
Reserved				
Unreserved	146,964	206,295	276,609	98,236
TOTAL ENDING FUND BALANCE	146,964	206,295	276,609	98,236
TOTAL COMMITMENTS AND FUND BALANCE	557,573	642,540	752,311	702,513

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Health Clinics [Fund 260]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Intergovernmental				
Transfer from PMC	-	18,264	-	
Charges for Services				
Rent		60,000	135,600	135,600
--Subtotal	-	78,264	135,600	135,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-		-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-		23,264	23,264
TOTAL BEGINNING FUND BALANCE	-	-	23,264	23,264
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	78,264	182,128	158,864
EXPENDITURES:				
Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	55,000	75,000	75,000
Subtotal	-	55,000	75,000	75,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	23,264	107,128	83,864
TOTAL ENDING FUND BALANCE	-	23,264	107,128	83,864
TOTAL COMMITMENTS AND FUND BALANCE	-	78,264	182,128	158,864

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	53,000	45,000	45,000	
Other Revenue	75		25,000	-
Subtotal	53,075	45,000	70,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
PETT Special projects	20,000		-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	33,023	22,311	22,311	22,311
TOTAL BEGINNING FUND BALANCE	33,023	22,311	22,311	22,311
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	106,098	67,311	92,311	22,311
EXPENDITURES:				
Salaries & Wages	39,204	34,200	34,200	
Employee Benefits	7,547	4,500	4,500	
Services, Supplies & Other	37,036	6,300	6,300	22,311
Subtotal	83,787	45,000	45,000	22,311
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	22,311	22,311	47,311	-
TOTAL ENDING FUND BALANCE	22,311	22,311	47,311	-
TOTAL COMMITMENTS AND FUND BALANCE	106,098	67,311	92,311	22,311

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Economic Development [Fund 265]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL BEGINNING FUND BALANCE	7,120	7,120	7,120	7,120
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	7,120	7,120	7,120	7,120
EXPENDITURES:				
	-			
	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL ENDING FUND BALANCE	7,120	7,120	7,120	7,120
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	7,120	7,120

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Public Lands (Fund 268)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Land Sale	1,245,450.00			
	-			
Subtotal	1,245,450.00	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	1,234,081		509,081
TOTAL BEGINNING FUND BALANCE	-	1,234,081	-	509,081
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,245,450	1,234,081	-	509,081
EXPENDITURES:				
Services and Supplies	11,369	725,000		509,081
	-			
Subtotal	11,369	725,000	-	509,081
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,234,081	509,081	-	-
TOTAL ENDING FUND BALANCE	1,234,081	509,081	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,245,450	1,234,081	-	509,081

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Land Sale {Fund 269}

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Fines & Forfeitures				
Beatty	18,438	13,000	14,000	14,000
Pahrump	19,831	20,000	20,000	20,000
Tonopah	14,271	13,000	13,000	13,000
Total - Fines & Forfeitures	52,540	46,000	47,000	47,000
Unrealized Gain (Loss)	(2,239)	-		
Interest	9,069			
Subtotal Revenues	59,370	46,000	47,000	47,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	266,932	270,920	286,920	286,920
TOTAL BEGINNING FUND BALANCE	266,932	270,920	286,920	286,920
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	326,302	316,920	333,920	333,920
EXPENDITURES:				
Services, Supplies & Other				
Beatty	23,006	20,000	20,000	85,000
Pahrump	25,546	10,000	10,000	-
Tonopah	-	-	5,000	14,000
Subtotal	48,552	30,000	35,000	99,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	6,830			
Capital Outlay	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	270,920	286,920	298,920	234,920
TOTAL ENDING FUND BALANCE	270,920	286,920	298,920	234,920
TOTAL COMMITMENTS AND FUND BALANCE	326,302	316,920	333,920	333,920

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Justice Court Fees NRS 176 [Fund 270]**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Fines & Forfeitures				
Beatty	25,894	25,000	19,000	19,000
Pahrump	28,057	25,000	25,000	25,000
Tonopah	19,866	17,500	17,500	17,500
Total - Fines & Forfeitures	73,817	67,500	61,500	61,500
Unrealized Gain (Loss)	(5,005)			
Interest	17,727	18,000	18,000	18,000
Subtotal Revenues	86,539	85,500	79,500	79,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	487,355	542,944	603,444	603,444
TOTAL BEGINNING FUND BALANCE	487,355	542,944	603,444	603,444
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	573,894	628,444	682,944	682,944
EXPENDITURES:				
Services, Supplies & Other				
Beatty	1,250	5,000	5,000	200,000
Pahrump	5,160	5,000	5,000	200,000
Tonopah	11,818	15,000	15,000	200,000
Subtotal	18,228	25,000	25,000	600,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	12,722			
Capital Outlay	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	542,944	603,444	657,944	82,944
TOTAL ENDING FUND BALANCE	542,944	603,444	657,944	82,944
TOTAL COMMITMENTS AND FUND BALANCE		628,444	682,944	682,944

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Justice Court Admin Assess Fines [Fund 271]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Fines & Assessments				
Beatty	7,128	8,000	4,000	4,000
Pahrump	38,979	35,000	30,000	30,000
Tonopah	6,126	8,000	5,000	5,000
District Court	-	-		
Subtotal	52,233	51,000	39,000	39,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	74,060	76,953	64,363	64,363
TOTAL BEGINNING FUND BALANCE	74,060	76,953	64,363	64,363
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	126,293	127,953	103,363	103,363
EXPENDITURES:				
Judicial:				
Salaries and wages	35,074	40,559	42,536	42,536
Benefits	13,955	18,031	16,417	16,417
Services and supplies	311	5,000	5,000	5,000
Subtotal	49,340	63,590	63,953	63,953
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		-	-	-
ENDING FUND BALANCE				
Reserved				
Unreserved	76,953	64,363	39,410	39,410
TOTAL ENDING FUND BALANCE	76,953	64,363	39,410	39,410
TOTAL COMMITMENTS AND FUND BALANCE	126,293	127,953	103,363	103,363

(Local Government)

SCHEDULE B Special Revenue

FUND Court Collections [Fund 272]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Clerk Fees	38,670	35,000	35,000	35,000
Other Revenues	-	-		
Subtotal	38,670	35,000	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	51,000	20,000	30,000	30,000
County General				
PETT special projects	51,000	20,000	30,000	30,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,556	14,727	7,000	7,000
TOTAL BEGINNING FUND BALANCE	1,556	14,727	7,000	7,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	91,226	69,727	72,000	72,000
EXPENDITURES:				
Judicial	-			
Services and Supplies	76,499	62,727	65,000	65,000
Subtotal	76,499	62,727	65,000	65,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	14,727	7,000	7,000	7,000
TOTAL ENDING FUND BALANCE	14,727	7,000	7,000	7,000
TOTAL COMMITMENTS AND FUND BALANCE	91,226	69,727	72,000	72,000

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

County Law Library [Fund 273]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Fines and Forfeitures	-	-		
Other Revenues	-	-		
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Interest	-	-		
Unrealized Gain (Loss)	-			
Subtotal	-	-	-	-
Operating transfers in		236,382		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	236,382	236,382
TOTAL BEGINNING FUND BALANCE	-	-	236,382	236,382
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	236,382	236,382	236,382
EXPENDITURES:				
Services and Supplies	-	-		236,382
Capital Outlay	-			
Subtotal	-	-	-	236,382
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	236,382	236,382	-
TOTAL ENDING FUND BALANCE	-	236,382	236,382	-
TOTAL COMMITMENTS AND FUND BALANCE	-	236,382	236,382	236,382

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Drug Court Proceeds (Fund 274)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Analysis Fees	12,513	12,000	20,000	20,000
Subtotal	12,513	12,000	20,000	20,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	134,376	65,000	80,000	80,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18,314	37,993	14,993	14,993
TOTAL BEGINNING FUND BALANCE	18,314	37,993	14,993	14,993
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	165,203	114,993	114,993	114,993
EXPENDITURES:				
Services, Supplies and Other	127,210	100,000	100,000	114,993
Subtotal	127,210	100,000	100,000	114,993
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	37,993	14,993	14,993	-
TOTAL ENDING FUND BALANCE	37,993	14,993	14,993	-
TOTAL COMMITMENTS AND FUND BALANCE	165,203	114,993	114,993	114,993

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Forensic Services {Fund 275}

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	6,646	495,000	495,000	495,000
Other				
Subtotal	6,646	495,000	495,000	495,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	6,646	495,000	495,000	495,000
EXPENDITURES:				
Salaries and Wages	4,180	171,514	221,502	39,289
Employee Benefits	1,709	57,539	72,016	14,039
Services, Supplies and Other	757	265,947	171,482	441,672
Capital outlay	-		30,000	
Subtotal	6,646	495,000	495,000	495,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	6,646	495,000	495,000	495,000

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **On-Site Oversight (Fund 278)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	123,586	550,000	669,522	669,522
Other				
Subtotal	123,586	550,000	669,522	669,522
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	123,586	550,000	669,522	669,522
EXPENDITURES:				
Salaries and Wages	3,924	67,195	197,922	197,922
Employee Benefits	1,319	22,909	71,241	71,241
Services, Supplies and Other	118,343	459,896	400,359	400,359
Capital outlay				
Subtotal	123,586	550,000	669,522	669,522
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved		-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	123,586	550,000	669,522	669,522

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Yucca Mountain Public Safety [Fund 279]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	3,492	-		
Other				
Subtotal	3,492	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,492	-	-	-
EXPENDITURES:				
Salaries and Wages	947	-		
Employee Benefits	357	-		
Services, Supplies and Other	2,188	-		
Capital outlay				
Subtotal	3,492	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved		-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	3,492	-	-	-

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Yucca Mountain Transportation [Fund 280]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Scientific Grant	2,565,701	3,500,000	2,600,000	2,600,000
Subtotal	2,565,701	3,500,000	2,600,000	2,600,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,565,701	3,500,000	2,600,000	2,600,000
EXPENDITURES:				
Salaries and Wages	377,453	484,481	564,435	564,435
Employee Benefits	134,543	130,216	199,767	199,767
Services, Supplies and Other	2,049,297	2,885,303	1,750,000	1,805,798
Capital Outlay	4,408	-	30,000	30,000
Subtotal	2,565,701	3,500,000	2,544,202	2,600,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	55,798	-
TOTAL ENDING FUND BALANCE	-	-	55,798	-
TOTAL COMMITMENTS AND FUND BALANCE	2,565,701	3,500,000	2,600,000	2,600,000

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Repository Scientific Grant [Fund 283]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
DOE Grant	973,052	2,623,500	2,541,330	2,541,330
Interest	-	150,000	150,000	150,000
Unrealized gasin (loss)	-			
Subtotal	973,052	2,773,500	2,691,330	2,691,330
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	973,052	2,773,500	2,691,330	2,691,330
EXPENDITURES:				
Salaries	275,947	505,034	411,430	411,430
Employee Benefits	102,991	183,169	148,821	148,821
Services, Supplies and Other	590,690	2,079,327	2,071,079	2,071,079
Capital outlay	3,424	5,970	60,000	60,000
Subtotal	973,052	2,773,500	2,691,330	2,691,330
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	973,052	2,773,500	2,691,330	2,691,330

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Repository Planning [fund 284]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Other Revenues				
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	300,000	300,000	300,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	57,689	124,709	67,020	67,020
TOTAL BEGINNING FUND BALANCE	57,689	124,709	67,020	67,020
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	357,689	424,709	367,020	367,020
EXPENDITURES:				
Employee Benefits	-			
Services, Supplies and Other	120,157	331,689	300,000	300,000
Capital outlay	16,429	26,000		
Intergovernmental	96,394			
Subtotal	232,980	357,689	300,000	300,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	124,709	67,020	67,020	67,020
TOTAL ENDING FUND BALANCE	124,709	67,020	67,020	67,020
TOTAL COMMITMENTS AND FUND BALANCE	357,689	424,709	367,020	367,020

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Parks & Recreation [Fund 285]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Property Tax				
Room Tax - Amargosa	4,721	4,000	4,000	4,000
Room Tax - Beatty	22,035	20,000	20,000	20,000
Room Tax - Gabbs	-	-	-	-
Room Tax - Pahrump	20,184	16,000	16,000	16,000
Room Tax - Smoky Valley	1,246	3,000	1,500	1,500
Room Tax - Tonopah	12,507	10,500	1,100	11,000
Subtotal	60,693	53,500	42,600	52,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
	-	-		
		-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	54,814	-	7,450	7,450
TOTAL BEGINNING FUND BALANCE	54,814	-	7,450	7,450
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	115,507	53,500	50,050	59,950
EXPENDITURES:				
Community Support				
Amargosa	-	1,000	-	6,000
Beatty	6,626	5,000	-	5,000
Gabbs		-	-	
Pahrump		-	-	5,000
Smoky Valley		1,000	-	1,000
Tonopah		-	-	2,950
Intergovernmental				
Payment to State	42,593	39,050	40,000	40,000
Subtotal	49,219	46,050	40,000	59,950
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved		7,450	10,050	-
TOTAL ENDING FUND BALANCE	-	7,450	10,050	-
TOTAL COMMITMENTS AND FUND BALANCE	49,219	53,500	50,050	59,950

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND State County Room Tax [fund 290]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Payment from PETT	9,750,000	10,000,000	10,000,000	11,250,000
Other - Interest	364,711	200,000	300,000	300,000
Other - Unrealized Gain (Loss)	(102,974)			
Miscellaneous	24,600			
Subtotal	10,036,337	10,200,000	10,300,000	11,550,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	650,000			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	8,494,914	11,983,796	4,191,681	4,191,681
TOTAL BEGINNING FUND BALANCE	8,494,914	11,983,796	4,191,681	4,191,681
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	19,181,251	22,183,796	14,491,681	15,741,681
EXPENDITURES:				
Services and supplies				
General Government	1,283,862	124,000		
Public Safety	76,242	-		
Public Works	364,638	-		
Health and sanitation	-	-		
Parks & Recreation	14,591	-		
Subtotal	1,739,333	124,000	-	-
Capital Outlay				
General Government	370,580	17,868,115	13,212,512	12,577,681
Public Safety	239,162	-		
Parks & Recreation	-			
Public Works	1,395,776			
Subtotal	2,005,518	17,868,115	13,212,512	12,577,681
Intergovernmental	1,295,313			
General Government		-		
Subtotal	5,040,164	17,992,115	13,212,512	12,577,681
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,157,291	-	3,164,000	3,000,000
County Debt Service		2,168,799	-	
Parks & Recreation		300,000	-	
Forensic Services		20,000		
ENDING FUND BALANCE				
Reserved	-			
Unreserved	11,983,796	4,191,681	(1,884,831)	164,000
TOTAL ENDING FUND BALANCE	11,983,796	4,191,681	(1,884,831)	164,000
TOTAL COMMITMENTS AND FUND BALANCE	19,181,251	22,183,796	14,491,681	15,741,681

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Nye Special Projects - PETT [Fund 492]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	-		-	
Other - Interest	331,651	200,000	200,000	200,000
Other - Unrealized Gain (Loss)	(93,639)			
Subtotal	238,012	200,000	200,000	200,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	10,493,694	10,721,708	10,721,708	10,721,708
TOTAL BEGINNING FUND BALANCE	10,493,694	10,721,708	10,721,708	10,721,708
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	10,731,706	10,921,708	10,921,708	10,921,708
EXPENDITURES:				
Services and supplies	2,232			
Capital outlay	7,766	200,000	200,000	200,000
Intergovernmental	-			
Subtotal	9,998	200,000	200,000	200,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	10,721,708	10,721,708	10,721,708	10,721,708
TOTAL ENDING FUND BALANCE	10,721,708	10,721,708	10,721,708	10,721,708
TOTAL COMMITMENTS AND FUND BALANCE	10,731,706	10,921,708	10,921,708	10,921,708

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Capital Projects Endowment [Fund 493]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	-		-	
Other - Interest	302,406	300,000	300,000	300,000
Other - Unrealized Gain (Loss)	(85,382)			
Subtotal	217,024	300,000	300,000	300,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	10,011,120	9,938,158	9,938,158	9,938,158
TOTAL BEGINNING FUND BALANCE	10,011,120	9,938,158	9,938,158	9,938,158
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	10,228,144	10,238,158	10,238,158	10,238,158
EXPENDITURES:				
Services and Supplies	289,986	300,000	300,000	300,000
Capital Outlay				
Subtotal	289,986	300,000	300,000	300,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	9,938,158	9,938,158	9,938,158	9,938,158
TOTAL ENDING FUND BALANCE	9,938,158	9,938,158	9,938,158	9,938,158
TOTAL COMMITMENTS AND FUND BALANCE	10,228,144	10,238,158	10,238,158	10,238,158

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Education Endowment Fund [Fund 494]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	1,000,000	-	-	
Other - Interest	183,948	120,000	120,000	120,000
Other - Settlement	(51,937)	-		
Unrealized Gain(Loss)	-			
Subtotal	1,132,011	120,000	120,000	120,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	5,353,081	6,339,283	6,459,283	6,459,283
TOTAL BEGINNING FUND BALANCE	5,353,081	6,339,283	6,459,283	6,459,283
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	6,485,092	6,459,283	6,579,283	6,579,283
EXPENDITURES:				
Services, Supplies & Other	86,036	-	-	-
Public Works				
Capital Outlay	59,773	-		
Intergovernmental transfer-School District	-			
Subtotal	145,809	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	6,339,283	6,459,283	6,579,283	6,579,283
TOTAL ENDING FUND BALANCE	6,339,283	6,459,283	6,579,283	6,579,283
TOTAL COMMITMENTS AND FUND BALANCE	6,485,092	6,459,283	6,579,283	6,579,283

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Emergency Fund {Fund 497}**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees	98,054	100,000	80,000	80,000
Other Resources				
Interest	12,957	3,500	3,500	3,500
Unrealized investment (loss)	(3,658)			
Total other	9,299			
Subtotal	107,353	103,500	83,500	83,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	276,898	353,302	181,802	181,802
TOTAL BEGINNING FUND BALANCE	276,898	353,302	181,802	181,802
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	384,251	456,802	265,302	265,302
EXPENDITURES:				
Services & Supplies	30,949	275,000	127,690	245,302
Capital Outlay		-	-	20,000
Subtotal	30,949	275,000	127,690	265,302
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	353,302	181,802	137,612	-
TOTAL ENDING FUND BALANCE	353,302	181,802	137,612	-
TOTAL COMMITMENTS AND FUND BALANCE	384,251	456,802	265,302	265,302

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Recorder Technology [Fund 840]**

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees		600	600	600
Subtotal	-	600	600	600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Interest	1,600			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,272	2,872	1,000	1,000
TOTAL BEGINNING FUND BALANCE	1,272	2,872	1,000	1,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,872	3,472	1,600	1,600
EXPENDITURES:				
Services & Supplies	-	2,472	-	1,600
Subtotal	-	2,472	-	1,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	2,872	1,000	1,600	-
TOTAL ENDING FUND BALANCE	2,872	1,000	1,600	-
TOTAL COMMITMENTS AND FUND BALANCE	2,872	3,472	1,600	1,600

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **District Court Tech [Fund 841]**

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees	-	72,800	72,800	72,800
Subtotal	176,549	72,800	72,800	72,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	176,549	176,549	
TOTAL BEGINNING FUND BALANCE	-	176,549	176,549	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	176,549	249,349	249,349	72,800
EXPENDITURES:				
Services & Supplies	-	72,800	-	72,800
Subtotal	-	72,800	-	72,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	176,549	176,549	249,349	-
TOTAL ENDING FUND BALANCE	176,549	176,549	249,349	-
TOTAL COMMITMENTS AND FUND BALANCE	176,549	249,349	249,349	72,800

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Assessor Tech [Fund 842]**

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
	-			
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	35,000	-	100,000
County General				
BEGINNING FUND BALANCE				
Reserved				
Unreserved		-	35,000	35,000
TOTAL BEGINNING FUND BALANCE	-	-	35,000	35,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	35,000	35,000	135,000
EXPENDITURES:				
Salaries and Wages	-	-	35,000	135,000
Employee Benefits	-	-	-	-
Services, Supplies and Other	-	-	-	-
Capital Outlay				
Subtotal	-	-	35,000	135,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	35,000	-	-
TOTAL ENDING FUND BALANCE	-	35,000	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	35,000	35,000	135,000

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Compensated Absences Fund [Fund 843]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Other Resources	983,144	800,000	129,800	900,000
Subtotal	983,144	800,000	129,800	900,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	70,829	970,974	1,012,126	1,012,126
TOTAL BEGINNING FUND BALANCE	70,829	970,974	1,012,126	1,012,126
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,053,973	1,770,974	1,141,926	1,912,126
EXPENDITURES:				
Services & Supplies	82,999	228,084	575,350	1,512,126
Capital Improvement		530,764	-	400,000
Subtotal	82,999	758,848	575,350	1,912,126
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	970,974	1,012,126	566,576	-
TOTAL ENDING FUND BALANCE	970,974	1,012,126	566,576	-
TOTAL COMMITMENTS AND FUND BALANCE	1,053,973	1,770,974	1,141,926	1,912,126

(Local Government)

SCHEDULE B Special Revenue

FUND Public Improvement [Fund 859]

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,410,000	2,599,579	2,620,000	2,620,000
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	70,829	650,171	630,171	630,171
TOTAL BEGINNING FUND BALANCE	70,829	650,171	630,171	630,171
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,480,829	3,249,750	3,250,171	3,250,171
EXPENDITURES:				
	-			
Debt Service				
Principal	533,938	2,109,607	2,202,194	2,202,194
Interest	296,720	509,972	390,920	390,920
Subtotal	830,658	2,619,579	2,593,114	2,593,114
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	650,171	630,171	657,057	657,057
TOTAL ENDING FUND BALANCE	650,171	630,171	657,057	657,057
TOTAL COMMITMENTS AND FUND BALANCE	1,480,829	3,249,750	3,250,171	3,250,171

Nye County
(Local Government)

SCHEDULE B **Debt Service**

FUND **County Debt Service [Fund 855]**

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	177,403	202,606	230,207	233,872
Ad Valorem Net Proceeds	26,750	19,470	14,160	14,160
Other Interest	129,941	200,000	220,000	220,000
Unrealized Gain (Loss)	34,738	11,000	11,000	11,000
Miscellaneous	9,110	55,000	55,000	55,000
Subtotal	377,942	488,076	530,367	534,032
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	130,750	-		
Capital Lease Proceeds	-	320,189	320,000	-
Medium Term Bond	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	3,493,134	3,126,515	2,159,780	2,159,780
TOTAL BEGINNING FUND BALANCE	3,493,134	3,126,515	2,159,780	2,159,780
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,001,826	3,934,780	3,010,147	2,693,812
EXPENDITURES:				
Services and supplies	439,337	-		
Capital Outlay	435,974	1,775,000	866,050	866,050
Subtotal	875,311	1,775,000	866,050	866,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	3,126,515	2,159,780	2,144,097	1,827,762
TOTAL ENDING FUND BALANCE	3,126,515	2,159,780	2,144,097	1,827,762
TOTAL COMMITMENTS AND FUND BALANCE		3,934,780	3,010,147	2,693,812

Nye County
(Local Government)

SCHEDULE B **Capital Projects**

FUND **Capital Projects [Fund 490]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	501,684	572,298	650,404	660,655
Ad Valorem Net Proceeds	75,566	55,000	40,000	40,000
Fish & Game In-Lieu	501	-	289	289
Other - Interest	67,017	21,000	-	-
Unrealized Gain (Loss)	(18,922)			
Subtotal	625,846	648,298	690,693	700,944
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	962,691	1,462,505	1,259,803	1,259,803
TOTAL BEGINNING FUND BALANCE	962,691	1,462,505	1,259,803	1,259,803
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,588,537	2,110,803	1,950,496	1,960,747
EXPENDITURES:				
Services and supplies	81,324	-	-	-
Capital Projects	20,272	750,000	995,265	1,845,793
Intergovernmental	-	101,000		114,954
Subtotal	101,596	851,000	995,265	1,960,747
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	24,436		-	
ENDING FUND BALANCE				
Reserved				
Unreserved	1,462,505	1,259,803	955,231	0
TOTAL ENDING FUND BALANCE	1,462,505	1,259,803	955,231	0
TOTAL COMMITMENTS AND FUND BALANCE	1,588,537	2,110,803	1,950,496	1,960,747

Nye County
(Local Government)

SCHEDULE B **Capital Projects**

FUND **Special Capital Proj Ad Val (Fund 491)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges For Services	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-		-	
Add back amortization on Contributed Capital	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	-	-
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services & Supplies	-			
Depreciation	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Transfer to Governmental Activities	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

Nye County
(Local Government)

SCHEDULE B **Internal Service Fund**

FUND **Motor Pool [Fund 606]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges For Services - Operations	1,349,836	1,409,998	1,400,000	1,400,000
Charges For Services - Closure, etc	-	-		-
Interest	41,496	-		
Unrealized Gain(Loss)	(11,716)			
Sale of capital asset	16,018			
Contributions	69,982			
Subtotal	1,465,616	1,409,998	1,400,000	1,400,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
General Fund				
BEGINNING FUND BALANCE				
Reserved		-		
Unreserved	593,334	934,877	855,749	855,749
TOTAL BEGINNING FUND BALANCE	593,334	934,877	855,749	855,749
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,058,950	2,344,875	2,255,749	2,255,749
EXPENDITURES:				
Salaries	16,906	106,066	-	-
Employee Benefits	11,033	32,350	-	-
Services & Supplies	1,017,595	1,350,710	1,403,189	1,403,189
Capital Outlay	-	-	75,000	75,000
Depreciation	78,539	-	-	-
Closure and Post Closure Costs				
Subtotal	1,124,073	1,489,126	1,478,189	1,478,189
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	
ENDING FUND BALANCE				
Reserved		-		
Unreserved	934,877	855,749	777,560	777,560
TOTAL ENDING FUND BALANCE	934,877	855,749	777,560	777,560
TOTAL COMMITMENTS AND FUND BALANCE	2,058,950	2,344,875	2,255,749	2,255,749

Nye County
(Local Government)

SCHEDULE B **Internal Service Fund**

FUND **Solid Waste [Fund 610]**

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services - Operations	592,591			
Charges For Services - Closure, etc	-	606,000	1,825,780	606,000
Interest	72,397			
Unrealized investment gain	(20,441)			
Subtotal	644,547	606,000	1,825,780	606,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
General Fund				
BEGINNING FUND BALANCE				
Reserved		-		
Unreserved	1,609,047	2,149,904	2,497,763	2,497,763
TOTAL BEGINNING FUND BALANCE	1,609,047	2,149,904	2,497,763	2,497,763
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,253,594	2,755,904	4,323,543	3,103,763
EXPENDITURES:				
Salaries			-	-
Employee Benefits			-	-
Services & Supplies	13,605	258,141	773,141	773,141
Closure & postclosure landfill costs	90,085			
Capital Outlay			160,000	160,000
Depreciation				
Subtotal	103,690	258,141	933,141	933,141
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved		-		
Unreserved	2,149,904	2,497,763	3,390,402	2,170,622
TOTAL ENDING FUND BALANCE	2,149,904	2,497,763	3,390,402	2,170,622
TOTAL COMMITMENTS AND FUND BALANCE	2,253,594	2,755,904	4,323,543	3,103,763

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste-Open/Closure [Fund 611]

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
	-			
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	107,000	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	14,735	8,323	-	
TOTAL BEGINNING FUND BALANCE	14,735	8,323	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	121,735	8,323	-	-
EXPENDITURES:				
Salaries and Wages	51,668	-	-	
Employee Benefits	17,267	-	-	
Services, Supplies and Other	39,284	8,323	-	
Capital Outlay	5,193			
Subtotal	113,412	8,323	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	8,323	-	-	-
TOTAL ENDING FUND BALANCE	8,323	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	121,735	8,323	-	-

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Radio Communications Repair [Fund 621]

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums	107,387	100,000	100,000	100,000
Other Resources	-	-	-	
Subtotal	107,387	100,000	100,000	100,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	134,000	134,000	-
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	40,505	(37,306)	41,189	41,189
TOTAL BEGINNING FUND BALANCE	40,505	(37,306)	41,189	41,189
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	147,892	196,694	275,189	141,189
EXPENDITURES:				
Services & Supplies	185,198	155,505	155,505	141,189
Subtotal	185,198	155,505	155,505	141,189
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	(37,306)	41,189	119,684	-
TOTAL ENDING FUND BALANCE	(37,306)	41,189	119,684	-
TOTAL COMMITMENTS AND FUND BALANCE	147,892	196,694	275,189	141,189

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Self-Insurance [Fund 655]

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Charges for Services:				
Insurance Premiums	-			
Non-operating Revenue				
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	45,262	-	-	
TOTAL BEGINNING FUND BALANCE	45,262	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	45,262	-	-	-
EXPENDITURES:				
Services, Supplies and Other	-	-		
		-		
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	45,262			
Transfer to Capital Projects	-	-	-	
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	45,262	-	-	-

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Employees Group Insurance [Fund 656]

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	-	-	188,186	198,197
Non-operating Revenue				
Interest	-			
Subtotal	-	-	188,186	198,197
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	188,186	198,197
EXPENDITURES:				
Services, Supplies and Other	-	-	188,186	198,197
		-		
Subtotal	-	-	188,186	198,197
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Transfer to Capital Projects		-	-	
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	188,186	198,197

Nye County

(Local Government)

SCHEDULE B

Internal Service Fund

FUND

Auto Accident Indigent Levy

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	-		88,932	79,279
Non-operating Revenue				
Interest	-			
Subtotal	-	-	88,932	79,279
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	88,932	79,279
EXPENDITURES:				
Services, Supplies and Other	-	-	88,932	79,279
		-		
Subtotal	-	-	88,932	79,279
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Transfer to Capital Projects		-	-	
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	88,932	79,279

Nye County

(Local Government)

SCHEDULE B

Internal Service Fund

FUND

Youth Services

Form 14
12/12/2001

Transfer Schedule for Fiscal Year 2006-07

FUND TYPE	TRANSFERS IN				TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND	Grants		236,777		General Fund		130,000
							-
							-
SUBTOTAL			236,777				130,000
SPECIAL REVENUE FUNDS							
	General fund		-		Road		-
	Forensic Services		80,000		Pett Special Projects		3,000,000
					Grants		236,777
	Parks & Recreation Fund		300,000				-
	Compensated Absences		100000				
	County Law Library Fund		30,000				
							-
SUBTOTAL			510,000				3,236,777

Nye County
(Local Government)

Form 23a
12/12/2001

Transfer Schedule for Fiscal Year 2006-07

FUND TYPE		FROM FUND	PAGE	AMOUNT	TRANSFERS IN		TRANSFERS OUT	
CAPITAL PROJECTS FUND				-				
SUBTOTAL				-				
EXPENDABLE TRUST FUNDS								
SUBTOTAL				-				
ROAD								
SUBTOTAL				-				
DEBT SERVICE								
SUBTOTAL				-				
COUNTY DEBT SERVICE				- 2,620,000				
SUBTOTAL				2,620,000				

Nye County
(Local Government)

TRANSFERS IN		TRANSFERS OUT	
FUND TYPE	FROM FUND	TO FUND	AMOUNT
ENTERPRISE FUNDS	PAGE	PAGE	AMOUNT
	AMOUNT	AMOUNT	
SUBTOTAL			-
INTERNAL SERVICE			-
RESIDUAL EQUITY TRANSFERS			-
SUBTOTAL			-
TOTAL TRANSFERS			3,366,777

Nye County
(Local Government)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2007	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND							\$	\$	\$	\$
Capital Projects	7	7	4,000,000	3/31/2004	11/1/2009	3.48%	1,775,624	41,895	591,643	633,538
Capital Projects	7	5	3,600,000	7/1/2004	7/1/2008	3.62%	1,464,212	26,973	1,437,239	1,464,212
Medium-term bond	5	10	6,000,000	4/1/2005	4/1/2015	3.52	5,423,000	185,680	598,000	783,680
Motorola	6	10	3,442,873	7/1/106	7/1/2015		3,156,755	136,372	294,403	430,775
TOTAL ALL DEBT SERVICE							11,819,591	390,920	2,921,285	3,312,205

SCHEDULE C-1 - INDEBTEDNESS

Nye County Budget Fiscal Year 07-08
(Local Government)

Page: _____
Form 22
1/0/1900

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 75th Session; January 1, 2009 to June 4, 2009

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ _____ -

Entity: Nye County, Nevada

Budget Fiscal Year 2007-2008

Lobbying Expense Estimate, Page ____ of ____

PROOF OF PUBLICATION