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Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Nye Regional Hospital District herewith submits the ( TENTATIVE ) — ( FINAL ) budget for the  
fiscal year ending June 30, 2008

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ - and  
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I \_\_\_\_\_  
(Printed Name)

(Title)  
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

APPROVED BY THE GOVERNING BOARD

*Toni Eastley*  
*D. L. Carter*  
*Larry Hallie*  
*Andrea "Battie" Basay*

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SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2007

Publication Date The week of May 9, 2007

Place: Bob Ruud Community Center, Pahrump, NV 89048

Nye County, Nevada  
Fiscal Year 2007-08  
Nye County Hospital District

The debt owed to Nye County by the Nye County Hospital District was paid in full in 2006. Taxes levied in 2007 will be transferred to the General Fund at the end of 2007. No taxes will be levied in 2008.

**NYE COUNTY HOSPITAL  
2006-2007 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Utilities			
Hospitals			0.00
Transit Systems			
Airports			
Other			0.00
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

POPULATION (AS OF JULY 1)	6,510	6,510	6,510
Source of Population Estimate*	Nye County Planning	Nye County Planning	Nye County Planning
Assessed Valuation (Secured and Unsecured Only)	157,680,259	218,876,369	229,313,829
Net Proceeds of Mines	55,000,000	110,000,000	80,000,000
<b>TOTAL ASSESSED VALUE</b>	<b>212,680,259</b>	<b>328,876,369</b>	<b>309,313,829</b>
<b>TAX RATE</b>			
General Fund	0.2994	0.2994	-
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0242	0.0242	-
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.3236</b>	<b>0.3236</b>	<b>-</b>

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye Regional Hospital District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4  
12/12/2001

## PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2007-2008

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6623	229,313,829	1,518,745	0	-	-	-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6623	80,000,000	529,840	0	-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		309,313,829	-	-	-	-	-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-	-	-	-	-
E. Medical Indigent (NRS 428.285)			-	-	-	-	-
F. Capital Acquisition (NRS 354.59815)			-	-	-	-	-
G. Youth Services Levy (NRS 62.327)			-	-	-	-	-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-	-	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	309,313,829	-	0	-	-	-
M. SUBTOTAL A, C, L	0.6623		1,518,745		-	-	-
N. Debt	0.0000						
O. TOTAL M AND N	0.6623	309,313,829	1,518,745	0	-	-	-

Nye regional Hospital district

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

## ESTIMATED REVENUES AND OTHER RESOURCES

## SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for: \_\_\_\_\_  
Nye Regional Hospital District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	0	0	0	0				0
							0	0
DEBT SERVICE	0	0	0	-				0
Subtotal Governmental Fund Types, Expendable Trust Funds	0	0	0	-	0	0	0	0
PROPRIETARY FUNDS								
	XXXXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX		0	-	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

Form 5  
12/12/01

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

**Budget for Fiscal Year Ending June 30, 2007**

Budget Summary for: Nye Regional Hospital District  
(Local Government)

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

Form 6  
12/12/01

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Ad Valorem	1,096,709	207,606	-	-
Ad Valorem - Net Proceeds	-	110,000	-	-
--Subtotal - Taxes	1,096,709	317,606	-	-
Other Revenue	17,179	-	-	-
Subtotal	1,113,888	317,606	-	-
<u>OTHER FINANCING SOURCES:</u>				
Operating Transfers In (Schedule T)	255,862			
<u>BEGINNING FUND BALANCE</u>				
Reserved	-			
Unreserved	(1,121,196)	235,316	-	-
<u>TOTAL BEGINNING FUND BALANCE</u>	(1,121,196)	235,316	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<u>TOTAL RESOURCES</u>	248,554	552,922	-	-
<u>EXPENDITURES:</u>				
Health & Sanitation	-	-	-	-
Principal Payments		-	-	-
Subtotal	-	-	-	-
<u>OTHER USES</u>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	13,238	-		
Intergovernmental Transfers out (101)		552,922		
<u>ENDING FUND BALANCE</u>				
Reserved	-			
Unreserved	235,316	-	-	-
<u>TOTAL ENDING FUND BALANCE</u>	235,316	-	-	-
<u>TOTAL COMMITMENTS AND FUND BALANCE</u>	248,554	-	-	-

Nye Regional Hospital District  
(Local Government)

SCHEDULE B \_\_\_\_\_ Special Revenue fund  
FUND \_\_\_\_\_

Form 14  
12/12/2001

## Nye Regional Hospital District

## Regional Hospital (Local Government)

**SCHEDULE C - DEBT SERVICE FUND**

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 17  
12/12/2001

EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
Type:					
Principal (Nye County PETT Special Projects)	255,862.00	-			-
Interest	-				
Fiscal Agent Charges					
Reserves - increase or (decrease)					
Other (Specify)					
<b>Subtotal</b>	<b>255,862.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>					
Type:					
Principal					
Interest					
Fiscal Agent Charges					
Reserves - increase or (decrease)					
Other (Specify)					
<b>Subtotal</b>					
<b>TOTAL RESERVED (MEMO ONLY)</b>					
Type:					
Principal					
Interest					
Fiscal Agent Charges					
Reserves - increase or (decrease)					
Other (Specify)					
<b>Subtotal</b>					
<b>TOTAL RESERVED (MEMO ONLY)</b>					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>		-	-	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>255,862</b>		-	-	-

Nye Regional Hospital District

(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 18  
12/12/2001

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type  
 1 - General Obligation Bonds  
 2 - G.O. Revenue Supported Bonds  
 3 - G.O. special Assessment Bonds  
 4 - Revenue Bonds  
 5 - Medium-Term Financing  
 6 - Medium-Term Financing - Lease Purchase  
 7 - Capital Leases  
 8 - Special Assessment Bonds  
 9 - Mortgages  
 10 - Other (Specify Type)  
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2006	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/08		(11) (9)+(10) TOTAL
								(10) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
							\$	\$	\$	\$
Nye County #2	10		\$ 1,075,000.00	Mar-99		0.0%	\$ -	\$	\$ -	\$ -
Nye County #3	10		\$ 450,000.00	May-99		0.0%	\$ -	\$	\$ -	\$
Nye County #4	10		\$ 1,092,347.00	Aug-99		0.0%	\$ -	\$	\$ -	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			\$ 2,617,347.00				\$ -	\$ -	\$ -	\$ -

SCHEDULE C-1 - INDEBTEDNESS  
 Budget Fiscal Year 2007-2008  
 Nye Regional Hospital District  
 Local Government

Form 22  
 12/12/2001

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2008*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____

Entity: Nye Regional Hospital District

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 9 of 10

**Proof of Publication**