

Nye County, Nevada
Fiscal Year 2007-08
Nye County Hospital District

The debt owed to Nye County by the Nye County Hospital District was paid in full in 2006. Taxes levied in 2007 will be transferred to the General Fund at the end of 2007. No taxes will be levied in 2008.

NYE COUNTY HOSPITAL 2006-2007 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			0
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities			
Hospitals			0.00
Transit Systems			
Airports			
Other			
			0.00
TOTAL	0.00	0.00	0.00

POPULATION (AS OF JULY 1)	6,510	6,510	6,510
	Nye County Planning	Nye County Planning	Nye County Planning
Source of Population Estimate*			
Assessed Valuation (Secured and Unsecured Only)	157,680,259	218,876,369	229,313,829
Net Proceeds of Mines	55,000,000	110,000,000	80,000,000
TOTAL ASSESSED VALUE	212,680,259	328,876,369	309,313,829
TAX RATE			
General Fund	0.2994	0.2994	-
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0242	0.0242	-
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3236	0.3236	-

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye Regional Hospital District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2007-2008

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6623	229,313,829	1,518,745	0	-	-	-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6623	80,000,000	529,840	0	-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		309,313,829	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	309,313,829	-	0	-	-	-
M. SUBTOTAL A, C, L	0.6623		1,518,745		-		-
N. Debt	0.0000						
O. TOTAL M AND N	0.6623	309,313,829	1,518,745	0	-	-	-

Nye regional Hospital district

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for: Nye Regional Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	0		0	0			0	0
							0	0
DEBT SERVICE	0		0	-				0
Subtotal Governmental Fund Types, Expendable Trust Funds	0	0	0	-	0	0	0	0
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX		0	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Form 5
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Nye Regional Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General				-				-	-
Debt Service Fund				-				-	-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	-	-	-	-	-	-	-

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

Form 6
12/12/01

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	1,096,709	207,606	-	-
Ad Valorem - Net Proceeds	-	110,000	-	-
---Subtotal - Taxes	1,096,709	317,606	-	-
Other Revenue	17,179	-	-	-
Subtotal	1,113,888	317,606	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	255,862			
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	(1,121,196)	235,316	-	-
TOTAL BEGINNING FUND BALANCE	(1,121,196)	235,316	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	248,554	552,922	-	-
EXPENDITURES:				
Health & Sanitation	-	-	-	-
Principal Payments		-	-	-
				-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	13,238	-		
Intergovernmental Transfers out (101)		552,922		
ENDING FUND BALANCE				
Reserved	-			
Unreserved	235,316	-	-	-
TOTAL ENDING FUND BALANCE	235,316	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	248,554	-	-	-

Nye Regional Hospital District
(Local Government)

SCHEDULE B Special Revenue fund

FUND

Form 14
12/12/2001

EXPENDITURES AND RESERVES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
Type:				
Principal (Nye County PETT Special Projects)	255,862.00	-		-
Interest	-			
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	255,862.00	-	-	-
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	255,862	-	-	-

Nye Regional Hospital District
 (Local Government)
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 18
12/12/2001

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2006	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/08 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
							\$	\$	\$	\$
Nye County #2	10		\$ 1,075,000.00	Mar-99		0.0%	\$ -	\$	\$ -	\$ -
Nye County #3	10		\$ 450,000.00	May-99		0.0%	\$ -	\$	\$ -	\$
Nye County #4	10		\$ 1,092,347.00	Aug-99		0.0%	\$ -	\$	\$ -	\$
								\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			\$ 2,617,347.00				\$ -	\$ -	\$ -	\$ -

SCHEDULE C-1 - INDEBTEDNESS
Budget Fiscal Year 2007-2008
Nye Regional Hospital District
Local Government

Form 22
12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2008

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ <u> - </u>

Entity: Nye Regional Hospital District

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 9 of 10

