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Chair, Nevada Tax Commission

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# STATE OF NEVADA DEPARTMENT OF TAXATION

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Amargosa herewith submits the ( TENTATIVE ) --- (FINAL) budget for the  
fiscal year ending June 30, 2007

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 142,431.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 382,446.00 and  
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

## CERTIFICATION

I Jeanette Wilson  
(Printed Name)  
Budget Fiscal Analyst  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: May 15, 2006

## APPROVED BY THE GOVERNING BOARD

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

Date and Time 5/15/2006 @10:00:00 AM

Publication Date The week of April 24, 2006

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

<p align="center"><b>AMARGOSA TOWN</b>  <b>2006-2007 BUDGET INDEX</b></p>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government	2.00	2.00	2.00
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	0.50	1.00	1.00
Community Support			
TOTAL GENERAL GOVERNMENT	3.50	4.00	4.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.50	4.00	4.00

POPULATION (AS OF JULY 1)	1,164	1,171	1,169
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	21,775,490	23,277,848	27,364,654
Net Proceeds of Mines	1,352,000	1,487,000	2,974,000
TOTAL ASSESSED VALUE	23,127,490	24,764,848	30,338,654
TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4949	0.4949	0.4949

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Amargosa  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4  
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.3776	27,364,654	376,975	0.4949	135,428	7,715	127,713
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.3776	2,974,000	40,970	0.4949	14,718	-	14,718
VOTER APPROVED:							
C. Voter Approved Overrides		30,338,654	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.0731	30,338,654	22,178	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0731	30,338,654	22,178	0	-	-	-
M. SUBTOTAL A, C, L			440,123		150,146		142,431
N. Debt	0.0000						
O. TOTAL M AND N	1.4507	30,338,654	440,123	0.4949	150,146	7,715	142,431

Amargosa Town  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

## ESTIMATED REVENUES AND OTHER RESOURCES

## SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for

Amargosa  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	20,031	141,598	142,431	0.4949	22,500	-	-	326,560
Special Capital Fund	29,281				3,000			32,281
Community Center & Parks	(10,354)				33,959		35,000	58,605
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	38,958	141,598	142,431	0.4949	59,459	-	35,000	417,446
PROPRIETARY FUNDS	38,958	141,598	142,431	0	59,459	-	35,000	417,446
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	141,598	142,431	0.4949	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Form 5  
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30,2007

Budget Summary for Amargosa  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		122,269	58,780	100,511	10,000	-	35,000	(0)	326,560
Special Capital Fund		-	-	-	32,281			-	32,281
Community Center & Parks		35,397	14,213	8,995	-			-	58,605
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		157,666	72,993	109,506	42,281	-	35,000	(0)	417,446

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

Amargosa  
(Local Government)  
SCHEDULE B - GENERAL FUND

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/07  FINAL APPROVED
<u>REVENUES</u>				
Intergovernmental	2,795	2,450	2,500	2,500
other-interest	528	500	500	500
Subtotal	3,323	2,950	3,000	3,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	23,008	26,331	29,281	29,281
TOTAL BEGINNING FUND BALANCE	23,008	26,331	29,281	29,281
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	26,331	29,281	32,281	32,281
EXPENDITURES:				
Capital Projects			30,000	32,281
Subtotal	-	-	30,000	32,281
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	26,331	29,281	2,281	-
TOTAL ENDING FUND BALANCE	26,331	29,281	2,281	-
TOTAL COMMITMENTS AND FUND BALANCE	26,331	29,281	32,281	32,281

**Amargosa**  
 (Local Government)  
 SCHEDULE B **Special Revenue Fund**  
 FUND **Capital Projects**

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/07  FINAL APPROVED
<b>REVENUES</b>				
Taxes:				
Room Taxes	32,362	32,000	13,959	33,959
Subtotal	32,362	32,000	13,959	33,959
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	50,000	35,000	35,000
<b>BEGINNING FUND BALANCE</b>				
Reserved	-			
Unreserved	(16,433)	(36,887)	(10,354)	(10,354)
<b>TOTAL BEGINNING FUND BALANCE</b>	(16,433)	(36,887)	(10,354)	(10,354)
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	15,929	45,113	38,605	58,605
<b>EXPENDITURES:</b>				
Culture & Recreation				
Salaries & Wages	32,940	34,200	34,200	35,397
Employee Benefits	13,167	13,267	13,356	14,213
Services and Supplies	3,196	4,000	5,000	4,995
Capital Outlay	-			
Subtotal	49,303	51,467	52,556	54,605
Community Support				
Services and Supplies	3,513	4,000	4,000	4,000
Capital Outlay	-		-	
Subtotal	3,513	4,000	4,000	4,000
Subtotal	52,816	55,467	56,556	58,605
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
<b>ENDING FUND BALANCE</b>				
Reserved	-			
Unreserved	(36,887)	(10,354)	(17,951)	-
<b>TOTAL ENDING FUND BALANCE</b>	(36,887)	(10,354)	(17,951)	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	15,929	45,113	38,605	58,605

**Amargosa**  
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Community Center & Parks**

Form 14  
12/12/2001

Transfer Schedule for Fiscal Year 2006-2007

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					Community Center & Parks		35,000
SUBTOTAL			-				35,000
SPECIAL REVENUE FUNDS	General Fund		35,000				
SUBTOTAL			35,000				-

Amargosa Town  
(Local Government)

Form 23a  
12/12/2001

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND							
							-
SUBTOTAL			-				-
EXPENDABLE TRUST FUNDS							
Road							
SUBTOTAL			-				
DEBT SERVICE							-
SUBTOTAL			-				-

Amargosa Town  
(Local Government)

Form 23b  
12/12/2001

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
							-
SUBTOTAL			-				-
INTERNAL SERVICE							
SUBTOTAL			-				-
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL			-				-
TOTAL TRANSFERS			35,000				35,000

Amargosa Town  
(Local Government)

## **LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_

**Total** \$                     -

Entity: Amargosa Town, Nevada

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 14 of 15

Proof of Publication