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Amargosa herewith submits the (TENTATIVE) --- (**FINAL**) budget for the
fiscal year ending June 30, 2007

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 142,431.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 382,446.00 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeanette Wilson
(Printed Name)
Budget Fiscal Analyst
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

SCHEDULED PUBLIC HEARING:

Date and Time 5/15/2006 @10:00:00 AM

Publication Date The week of April 24, 2006

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**AMARGOSA TOWN
2006-2007 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government	2.00	2.00	2.00
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	0.50	1.00	1.00
Community Support			
TOTAL GENERAL GOVERNMENT	3.50	4.00	4.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.50	4.00	4.00

POPULATION (AS OF JULY 1)	1,164	1,171	1,169
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	21,775,490	23,277,848	27,364,654
Net Proceeds of Mines	1,352,000	1,487,000	2,974,000
TOTAL ASSESSED VALUE	23,127,490	24,764,848	30,338,654
 TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE	0.4949	0.4949	0.4949

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Amargosa
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.3776	27,364,654	376,975	0.4949	135,428	7,715	127,713
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.3776	2,974,000	40,970	0.4949	14,718	-	14,718
VOTER APPROVED:							
C. Voter Approved Overrides		30,338,654	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.0731	30,338,654	22,178	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0731	30,338,654	22,178	0	-	-	-
M. SUBTOTAL A, C, L			440,123		150,146		142,431
N. Debt	0.0000						
O. TOTAL M AND N	1.4507	30,338,654	440,123	0.4949	150,146	7,715	142,431

Amargosa Town
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for

Amargosa (Local Government)

Form 5
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30,2007

Budget Summary for

Amargosa (Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

Form 6
12/12/01

*** Capital Outlay must agree with CIP except in General Fund.

**Amargosa
(Local Government)
SCHEDULE B - GENERAL FUND**

Form 8
12/12/2001

**Amargosa Valley
(Local Government)
SCHEDULE B - GENERAL FUND**

Form 9
12/12/2001

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
<i>Administration</i>				
Salaries & Wages	66,156	65,243	100,472	89,826
Employee Benefits	32,210	28,979	33,703	33,922
Services and Supplies	48,376	42,400	42,100	42,100
Capital Outlay	3,761	5,282	10,000	10,000
Total General Government	150,503	141,904	186,275	175,848
Public Safety				
<i>Fire Department</i>				
Salaries & Wages	78,097	46,453	31,346	32,443
Employee Benefits	50,263	27,462	14,359	24,858
Services and Supplies	48,709	46,500	57,100	56,211
Total Public Safety	177,069	120,415	102,805	113,512
Culture & Recreation				
<i>Senior Citizens</i>				
Services and Supplies	-	2,200	2,200	2,200
Total Culture & Recreation	-	2,200	2,200	2,200
FUNCTION SUBTOTAL	327,572	264,519	291,280	291,560

Amargosa

(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

Amargosa
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Form 11
12/12/2001

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Intergovernmental	2,795	2,450	2,500	2,500
other-interest	528	500	500	500
Subtotal	3,323	2,950	3,000	3,000
<u>OTHER FINANCING SOURCES:</u>				
Operating Transfers In (Schedule T)	-			
<u>BEGINNING FUND BALANCE</u>				
Reserved				
Unreserved	23,008	26,331	29,281	29,281
<u>TOTAL BEGINNING FUND BALANCE</u>	23,008	26,331	29,281	29,281
Prior Period Adjustment(s)				
Residual Equity Transfers				
<u>TOTAL RESOURCES</u>	26,331	29,281	32,281	32,281
<u>EXPENDITURES:</u>				
Capital Projects			30,000	32,281
Subtotal	-	-	30,000	32,281
<u>OTHER USES</u>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<u>ENDING FUND BALANCE</u>				
Reserved				
Unreserved	26,331	29,281	2,281	-
<u>TOTAL ENDING FUND BALANCE</u>	26,331	29,281	2,281	-
<u>TOTAL COMMITMENTS AND FUND BALANCE</u>	26,331	29,281	32,281	32,281

Amargosa (Local Government)

SCHEDULE B

Special Revenue Fund

FUND **Capital Projects**

Form 14
12/12/2001

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes:				
Room Taxes	32,362	32,000	13,959	33,959
Subtotal	32,362	32,000	13,959	33,959
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	50,000	35,000	35,000
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	(16,433)	(36,887)	(10,354)	(10,354)
TOTAL BEGINNING FUND BALANCE	(16,433)	(36,887)	(10,354)	(10,354)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	15,929	45,113	38,605	58,605
EXPENDITURES:				
Culture & Recreation				
Salaries & Wages	32,940	34,200	34,200	35,397
Employee Benefits	13,167	13,267	13,356	14,213
Services and Supplies	3,196	4,000	5,000	4,995
Capital Outlay	-			
Subtotal	49,303	51,467	52,556	54,605
Community Support				
Services and Supplies	3,513	4,000	4,000	4,000
Capital Outlay	-		-	
Subtotal	3,513	4,000	4,000	4,000
Subtotal	52,816	55,467	56,556	58,605
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(36,887)	(10,354)	(17,951)	-
TOTAL ENDING FUND BALANCE	(36,887)	(10,354)	(17,951)	-
TOTAL COMMITMENTS AND FUND BALANCE	15,929	45,113	38,605	58,605

Amargosa
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Community Center & Parks

Form 14
12/12/2001

Transfer Schedule for Fiscal Year 2006-2007

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Community Center & Parks		35,000
SUBTOTAL			-			35,000
SPECIAL REVENUE FUNDS						
	General Fund		35,000			
SUBTOTAL			35,000			-

Amargosa Town
(Local Government)

Form 23a
12/12/2001

Transfer Schedule for Fiscal Year 2006-2007

Amargosa Town (Local Government)

Form 23b
12/12/2001

Transfer Schedule for Fiscal Year 2006-2007

Amargosa Town (Local Government)

Form 23c
12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Amargosa Town, Nevada Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 14 of 15

Proof of Publication