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**DEPARTMENT OF TAXATION**

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KENNY C. GUINN  
*Governor*  
BARBARA SMITH CAMPBELL  
*Chair, Nevada Tax Commission*  
CHARLES E. CHINNOCK  
*Executive Director*

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Beatty General Improvement District herewith submits the (TENTATIVE) --- (**FINAL**) budget for the  
fiscal year ending June 30, 2007

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 108,015.00 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeanette Wilson  
(Printed Name)  
Budget Fiscal Analyst  
(Title)  
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: May 15, 2006

**SCHEDULED PUBLIC HEARING:**

Date and Time 5/15/2006 @10:00:00 AM Publication Date The week of April 24, 2006

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**BEATTY GENERAL IMPROVEMENT DISTRICT  
2006-2007 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	1.00	1.00	1.00
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

POPULATION (AS OF JULY 1)	1089	1079	1079
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	14,071,186.00	17,080,904.00	15,896,376.00
Net Proceeds of Mines	0		
<b>TOTAL ASSESSED VALUE</b>	<b>14,071,186.00</b>	<b>17,080,904.00</b>	<b>15,896,376.00</b>
<b>TAX RATE</b>			
General Fund	0.0000	0.0000	0.0000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty General Improvement District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4  
12/12/2001

#### ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Beatty General Improvement District  
(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

## Budget for Fiscal Year Ending June 30, 2007

## Budget Summary for

## Beatty General Improvement District (Local Government)

- \* FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

Form 6  
12/12/01

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Room Tax	120,173	130,000	130,000	130,000
Other				
Interest	142	600	600	600
Subtotal	120,315	130,600	130,600	130,600
<u>OTHER FINANCING SOURCES:</u>				
Operating Transfers In (Schedule T)				
<u>BEGINNING FUND BALANCE</u>				
Reserved				
Unreserved	24,278	16,717	39,302	39,302
<u>TOTAL BEGINNING FUND BALANCE</u>	24,278	16,717	39,302	39,302
Prior Period Adjustment(s)				
Residual Equity Transfers				
<u>TOTAL RESOURCES</u>	144,593	147,317	169,902	169,902
<u>EXPENDITURES:</u>				
Salaries	68,277	47,964	50,000	50,000
Employee Benefits	20,113	22,659	23,205	23,205
Services and Supplies	39,486	37,392	40,000	40,000
Capital Outlay	-	-	-	-
Subtotal	127,876	108,015	113,205	113,205
<u>OTHER USES</u>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<u>ENDING FUND BALANCE</u>				
Reserved				
Unreserved	16,717	39,302	56,697	56,697
<u>TOTAL ENDING FUND BALANCE</u>	16,717	39,302	56,697	56,697
<u>TOTAL COMMITMENTS AND FUND BALANCE</u>	144,593	147,317	169,902	169,902

Beatty General Improvement District  
(Local Government)

SCHEDULE B \_\_\_\_\_ General Fund

FUND

Form 14  
12/12/2001

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____ -

Entity: Beatty General Improvement District Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 5 of 6

Proof of Publication