



KENNY C. GUINN
Governor

BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission

CHARLES E. CHINNOCK
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

1550 E. College Parkway
Suite 115
Carson City, Nevada 89706-7937

Phone: (775) 687-4820 • Fax: (775) 687-5981

In-State Toll Free: 800-992-0900

Web Site: <http://tax.state.nv.us>

LAS VEGAS OFFICE
Grant Sawyer Office Building
Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300
Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building O, Suite 263
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty General Improvement District herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2007

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 108,015.00 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Jeanette Wilson
(Printed Name)
Budget Fiscal Analyst

(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated: May 15, 2006

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/15/2006 @10:00:00 AM Publication Date The week of April 24, 2006

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

BEATTY GENERAL IMPROVEMENT DISTRICT 2006-2007 BUDGET INDEX

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	1
A	Est. Revenues & other Resources	2
A - 1	Est. Expenditures & other Financing Uses	3
B	General Fund	4
	Lobbying Expense Estimate	5
	Final Budget Publication	6

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	1.00	1.00	1.00
Community Support			
TOTAL GENERAL GOVERNMENT	1.00	1.00	1.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.00	1.00	1.00

POPULATION (AS OF JULY 1)	1089	1079	1079
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	14,071,186.00	17,080,904.00	15,896,376.00
Net Proceeds of Mines	0		
TOTAL ASSESSED VALUE	14,071,186.00	17,080,904.00	15,896,376.00
TAX RATE			
General Fund	0.0000	0.0000	0.0000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0000	0.0000	0.0000

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty General Improvement District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget Summary for Beatty General Improvement District
(Local Government)

Form 6
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Beatty General Improvement District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		50,000	23,205	40,000	-			56,697	169,902
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		50,000	23,205	40,000	-	-	-	56,697	169,902

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Room Tax	120,173	130,000	130,000	130,000
Other				
Interest	142	600	600	600
Subtotal	120,315	130,600	130,600	130,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	24,278	16,717	39,302	39,302
TOTAL BEGINNING FUND BALANCE	24,278	16,717	39,302	39,302
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	144,593	147,317	169,902	169,902
EXPENDITURES:				
Salaries	68,277	47,964	50,000	50,000
Employee Benefits	20,113	22,659	23,205	23,205
Services and Supplies	39,486	37,392	40,000	40,000
Capital Outlay	-	-	-	-
Subtotal	127,876	108,015	113,205	113,205
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	16,717	39,302	56,697	56,697
TOTAL ENDING FUND BALANCE	16,717	39,302	56,697	56,697
TOTAL COMMITMENTS AND FUND BALANCE	144,593	147,317	169,902	169,902

Beatty General Improvement District
(Local Government)

SCHEDULE B General Fund

FUND

Form 14
12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Beatty General Improvement District

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 5 of 6

Proof of Publication