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Nye Regional Hospital District herewith submits the (**TENTATIVE**) --- (**FINAL**) budget for the
fiscal year ending June 30, 2007

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 317,606.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 515,169.00 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

_____ (Printed Name)

certify that all applicable funds and financial operations of this Local Government are listed herein

For more information, contact the Office of the Vice President for Research and Economic Development at 515-294-6450 or research@iastate.edu.

Signed

Dated:

SCHEDULED PUBLIC HEARING:

Date and Time May 15, 2005

Publication Date The week of May 2, 2005

Place: Bob Ruud Community Center, Pahrump, NV 89048

**NYE COUNTY HOSPITAL
2006-2007 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			0
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities			
Hospitals			0.00
Transit Systems			
Airports			
Other			0.00
TOTAL	0.00	0.00	0.00

POPULATION (AS OF JULY 1)	6,510	6,510	6,510
Source of Population Estimate*	Nye County Planning	Nye County Planning	Nye County Planning
Assessed Valuation (Secured and Unsecured Only)	170,003,387	157,680,259	218,876,369
Net Proceeds of Mines	46,350,065	55,000,000	110,000,000
TOTAL ASSESSED VALUE	216,353,452	212,680,259	328,876,369
TAX RATE			
General Fund	0.2994	0.2994	0.1000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0242	-	-
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3236	0.2994	0.1000

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye Regional Hospital District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6385	218,876,369	1,397,526	0.1	218,876	11,270	207,606
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6385	110,000,000	702,350	0.1	110,000	-	110,000
VOTER APPROVED:							
C. Voter Approved Overrides		328,876,369	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	328,876,369	-	0	-	-	-
M. SUBTOTAL A, C, L			2,099,876		328,876		317,606
N. Debt	0.0000						
O. TOTAL M AND N	0.6385	328,876,369	2,099,876	0.1	328,876	11,270	317,606

Beatty Town

(Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: _____
Nye Regional Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	(964,637)		317,606	0.1				(647,031)
							0	0
DEBT SERVICE	251,187		0	-				251,187
Subtotal Governmental Fund Types, Expendable Trust Funds	(713,450)	0	317,606	0.1000	0	0	0	(395,844)
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX		317,606	0.1000	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

Form 5
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Nye Regional Hospital District
(Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

Form 6
12/12/01

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Ad Valorem	664,217	627,219	973,386	207,606
Ad Valorem - Net Proceeds	439,650	329,340	329,340	110,000
---Subtotal - Taxes	1,103,867	956,559	1,302,726	317,606
Other Revenue	66,839	-	-	-
Subtotal	1,170,706	956,559	1,302,726	317,606
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	(2,228,735)	(1,121,196)	(964,637)	(964,637)
TOTAL BEGINNING FUND BALANCE	(2,228,735)	(1,121,196)	(964,637)	(964,637)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	(1,058,029)	(164,637)	338,089	(647,031)
EXPENDITURES:				
Health & Sanitation	-	-	-	-
Principal Payments		800,000	515,169	263,982
Subtotal	-	800,000	515,169	263,982
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	63,167	-		
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(1,121,196)	(964,637)	(177,080)	(911,013)
TOTAL ENDING FUND BALANCE	(1,121,196)	(964,637)	(177,080)	(911,013)
TOTAL COMMITMENTS AND FUND BALANCE	(1,058,029)	(164,637)	338,089	(647,031)

Nye Regional Hospital District
(Local Government)

SCHEDULE B

FUND

Form 14
12/12/2001

Nye Regional Hospital District

Local Government

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 17
12/12/2001

EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal (Nye County PETT Special Projects)	-	-		251,187.00
Interest	-			
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	-	-	251,187.00
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
Reserved				
Unreserved	251,187	251,187	251,187	
TOTAL ENDING FUND BALANCE	251,187	251,187	251,187	-
TOTAL COMMITMENTS AND FUND BALANCE	251,187	251,187	251,187	251,187

Nye Regional Hospital District

(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 18
12/12/2001

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing
 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2006	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/07		(11) (9)+(10) TOTAL
								(10) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
							\$	\$	\$	\$
Nye County #2	10		\$ 1,075,000.00	Mar-99		0.0%	\$ -	\$ -	\$ -	\$ -
Nye County #3	10		\$ 450,000.00	May-99		0.0%	\$ -	\$ -	\$ -	\$ -
Nye County #4	10		\$ 1,092,347.00	Aug-99		0.0%	\$ 515,169.00	\$ 515,169.00	\$ 515,169.00	\$ 515,169.00
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			\$ 2,617,347.00				\$ 515,169.00	\$ -	\$ 515,169.00	\$ -

SCHEDULE C-1 - INDEBTEDNESS

Budget Fiscal Year 2006-2007

Nye Regional Hospital District

Local Government

Form 22
 12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Nye Regional Hospital District Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 9 of 10

Proof of Publication