



1550 E. College Parkway
Suite 115
Carson City, Nevada 89706-7937

Phone: (775) 687-4820 • Fax: (775) 687-5981
In-State Toll Free: 800-992-0900
Web Site: <http://tax.state.nv.us>

LAS VEGAS OFFICE
Grant Sawyer Office Building
Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300
Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building O, Suite 263
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

Place: Bob Ruud Community Center, Pahrump, NV 89048

NYE COUNTY HOSPITAL 2006-2007 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			0
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities			
Hospitals			0.00
Transit Systems			
Airports			
Other			0.00
TOTAL	0.00	0.00	0.00

POPULATION (AS OF JULY 1)	6,510	6,510	6,510
Source of Population Estimate*	Nye County Planning	Nye County Planning	Nye County Planning
Assessed Valuation (Secured and Unsecured Only)	170,003,387	157,680,259	218,876,369
Net Proceeds of Mines	46,350,065	55,000,000	110,000,000
TOTAL ASSESSED VALUE	216,353,452	212,680,259	328,876,369
TAX RATE			
General Fund	0.2994	0.2994	0.1000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0242	-	-
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3236	0.2994	0.1000

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye Regional Hospital District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6385	218,876,369	1,397,526	0.1	218,876	11,270	207,606
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6385	110,000,000	702,350	0.1	110,000	-	110,000
VOTER APPROVED:							
C. Voter Approved Overrides		328,876,369	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	328,876,369	-	0	-	-	-
M. SUBTOTAL A, C, L			2,099,876		328,876		317,606
N. Debt	0.0000						
O. TOTAL M AND N	0.6385	328,876,369	2,099,876	0.1	328,876	11,270	317,606

Beatty Town

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Nye Regional Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	(964,637)		317,606	0.1				(647,031)
							0	0
DEBT SERVICE	251,187		0	-				251,187
Subtotal Governmental Fund Types, Expendable Trust Funds	(713,450)	0	317,606	0.1000	0	0	0	(395,844)
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX		317,606	0.1000	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

Form 5
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Nye Regional Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General				263,982				(911,013)	(647,031)
Debt Service Fund				251,187				-	251,187
							-	-	-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	-	515,169	-	-	-	(911,013)	(395,844)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

Form 6
12/12/01

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Ad Valorem	664,217	627,219	973,386	207,606
Ad Valorem - Net Proceeds	439,650	329,340	329,340	110,000
---Subtotal - Taxes	1,103,867	956,559	1,302,726	317,606
Other Revenue	66,839	-	-	-
Subtotal	1,170,706	956,559	1,302,726	317,606
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	(2,228,735)	(1,121,196)	(964,637)	(964,637)
TOTAL BEGINNING FUND BALANCE	(2,228,735)	(1,121,196)	(964,637)	(964,637)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	(1,058,029)	(164,637)	338,089	(647,031)
EXPENDITURES:				
Health & Sanitation	-	-	-	-
Principal Payments		800,000	515,169	263,982
				-
Subtotal	-	800,000	515,169	263,982
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	63,167	-		
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(1,121,196)	(964,637)	(177,080)	(911,013)
TOTAL ENDING FUND BALANCE	(1,121,196)	(964,637)	(177,080)	(911,013)
TOTAL COMMITMENTS AND FUND BALANCE	(1,058,029)	(164,637)	338,089	(647,031)

Nye Regional Hospital District
(Local Government)

SCHEDULE B

FUND

Form 14
12/12/2001

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EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal (Nye County PETT Special Projects)	-	-		251,187.00
Interest	-			
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	-	-	251,187.00
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
Reserved				
Unreserved	251,187	251,187	251,187	
TOTAL ENDING FUND BALANCE	251,187	251,187	251,187	-
TOTAL COMMITMENTS AND FUND BALANCE	251,187	251,187	251,187	251,187

Nye Regional Hospital District
 (Local Government)
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 18
12/12/2001

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2006	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/07 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
							\$	\$	\$	\$
Nye County #2	10		\$ 1,075,000.00	Mar-99		0.0%	\$ -	\$	\$ -	\$ -
Nye County #3	10		\$ 450,000.00	May-99		0.0%	\$ -	\$	\$ -	\$
Nye County #4	10		\$ 1,092,347.00	Aug-99		0.0%	\$ 515,169.00	\$	\$ 515,169.00	\$
								\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			\$ 2,617,347.00				\$ 515,169.00	\$ -	\$ 515,169.00	\$ -

SCHEDULE C-1 - INDEBTEDNESS
Budget Fiscal Year 2006-2007
Nye Regional Hospital District
Local Government

Form 22
12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Nye Regional Hospital District

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 9 of 10

Proof of Publication