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Pahrump Community Hospital District herewith submits the ( TENTATIVE ) --- (FINAL) budget for the  
fiscal year ending June 30, 2007

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 18,264.00 and  
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I Jeanette Wilson  
(Printed Name)  
Budget Fiscal Analyst  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

Dated: May 15, 2006

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/15/2006 @10:00:00 AM

Publication Date The week of April 24, 2006

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

<p><b>PAHRUMP COMMUNITY HOSPITAL DISTRICT</b> <b>2006-2007 BUDGET INDEX</b></p>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health		1.00	-
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	1.00	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.00	1.00	0.00

POPULATION (AS OF JULY 1)	26,470	27,527	28,847
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	604,876,440	738,987,756	973,263,679
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	604,876,440	738,987,756	973,263,679
TAX RATE			
General Fund	0.0612	-	-
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0664	-	-
Enterprise Fund			
Other			
TOTAL TAX RATE	0.1276	-	-

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Community Hospital District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4  
12/12/2001

## PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0000	973,263,679	-		-		-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		-	-		-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		973,263,679	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	973,263,679	-	0	-	-	-
M. SUBTOTAL A, C, L			-		-		-
N. Debt	0.0000						
O. TOTAL M AND N	0.0000	973,263,679	-	0	-	-	-

Beatty Town

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget Summary for: Pahrump Community Hospital District  
(Local Government)

Form 5  
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Pahrump Community Hospital District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General		-	-	18,264	-			-	18,264
									-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	-	18,264	-	-	-	-	18,264

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

Form 6  
12/12/01

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Ad Valorem	427,357	-	-	
Ad Valorem - Net Proceeds	-	-	-	
---Subtotal - Taxes	427,357	-	-	-
Other Revenue	-			
Interest	36,316	2,000	1,000	-
Consolidated Tax	-	-		
Patient Revenue	-			
Miscellaneous	4,769			
Subtotal	468,442	2,000	1,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	(213,948)	161,483	18,264	18,264
TOTAL BEGINNING FUND BALANCE	(213,948)	161,483	18,264	18,264
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	254,494	163,483	19,264	18,264
EXPENDITURES:				
Health & Sanitation				
Salaries & Wages	2,594	-	-	-
Employee Benefits	174	-	-	-
Services and Supplies	73,209	-	19,264	-
Capital Outlay	-	-	-	-
Subtotal	75,977	-	19,264	-
Intergovernmental-(transfer to Nye County)				18,264
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	145,219		
Debt Service				
Principal	16,741	-	-	
Interest	293			
Nye County Loan		-		
ENDING FUND BALANCE				
Reserved	-			
Unreserved	161,483	18,264	-	-
TOTAL ENDING FUND BALANCE	161,483	18,264	-	-
TOTAL COMMITMENTS AND FUND BALANCE	254,201	163,483	19,264	18,264

Pahrump Community Hospital District  
(Local Government)

SCHEDULE B Hospital Operations

FUND Pahrump Hospital

Form 14  
12/12/2001





EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal	241,475	442,644	-	-
Interest	30,453	15,000	-	-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	271,928	457,644	-	-
<b>TOTAL RESERVED (MEMO ONLY)</b>	312,425	-	-	
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE				
Reserved	312,425	-	-	-
Unreserved				
<b>TOTAL ENDING FUND BALANCE</b>	312,425	-	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	584,353	457,644	-	-

Pahrump Community Hospital District  
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 18  
12/12/2001

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

\* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2006	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
Nye County General Fund	7		\$ 850,000.00	Jul-01	Jul-11	0.0%	\$ -	\$ -	\$ -	\$ -
Revenue Bond	4	10	\$ 2,500,000.00			5.1%	\$ -	\$ -	\$ -	\$ -
TOTAL ALL DEBT SERVICE			\$ 3,350,000.00				\$ -	\$ -	\$ -	\$ -

SCHEDULE C-1 - INDEBTEDNESS

Pahrump Community Hospital District Budget Fiscal Year 2006-2007  
Local Government

Form 22  
12/12/2001

## **LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_

**Total** \$                     -                    

Entity: Pahrump Community Hospital District

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 9 of 10

Proof of Publication