

PAHRUMP COMMUNITY HOSPITAL DISTRICT
2006-2007 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health		1.00	-
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	1.00	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.00	1.00	0.00

POPULATION (AS OF JULY 1)	26,470	27,527	28,847
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	604,876,440	738,987,756	973,263,679
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	604,876,440	738,987,756	973,263,679
TAX RATE			
General Fund	0.0612	-	-
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0664	-	-
Enterprise Fund			
Other			
TOTAL TAX RATE	0.1276	-	-

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Community Hospital District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0000	973,263,679	-		-		-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		-	-		-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		973,263,679	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	973,263,679	-	0	-	-	-
M. SUBTOTAL A, C, L			-		-		-
N. Debt	0.0000						
O. TOTAL M AND N	0.0000	973,263,679	-	0	-	-	-

Beatty Town

(Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Pahrump Community Hospital District
(Local Government)

Form 5
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for: Pahrump Community Hospital District
(Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

Form 6
12/12/01

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Ad Valorem	427,357	-	-	-
Ad Valorem - Net Proceeds	-	-	-	-
---Subtotal - Taxes	427,357	-	-	-
Other Revenue	-			
Interest	36,316	2,000	1,000	-
Consolidated Tax	-	-		
Patient Revenue	-			
Miscellaneous	4,769			
Subtotal	468,442	2,000	1,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<u>BEGINNING FUND BALANCE</u>				
Reserved	-			
Unreserved	(213,948)	161,483	18,264	18,264
<u>TOTAL BEGINNING FUND BALANCE</u>	(213,948)	161,483	18,264	18,264
Prior Period Adjustment(s)				
Residual Equity Transfers				
<u>TOTAL RESOURCES</u>	254,494	163,483	19,264	18,264
EXPENDITURES:				
Health & Sanitation				
Salaries & Wages	2,594	-	-	-
Employee Benefits	174	-	-	-
Services and Supplies	73,209	-	19,264	-
Capital Outlay	-	-	-	-
Subtotal	75,977	-	19,264	-
Intergovernmental-(transfer to Nye County)				18,264
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	145,219		
Debt Service				
Principal	16,741	-	-	-
Interest	293			
Nye County Loan		-		
<u>ENDING FUND BALANCE</u>				
Reserved	-			
Unreserved	161,483	18,264	-	-
<u>TOTAL ENDING FUND BALANCE</u>	161,483	18,264	-	-
<u>TOTAL COMMITMENTS AND FUND BALANCE</u>	254,201	163,483	19,264	18,264

Pahrump Community Hospital District
(Local Government)

SCHEDULE B Hospital Operations

FUND Pahrump Hospital

Form 14
12/12/2001

Pahrump Community Hospital District
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 17
12/12/2001

EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR	(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal	241,475	442,644	-	-
Interest	30,453	15,000	-	-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	271,928	457,644	-	-
TOTAL RESERVED (MEMO ONLY)	312,425	-	-	
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
Reserved	312,425	-	-	-
Unreserved				
TOTAL ENDING FUND BALANCE	312,425	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	584,353	457,644	-	-

Pahrump Community Hospital District

(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

Form 18
12/12/2001

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing
 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2006	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/07		(11) (9)+(10) TOTAL
								(10) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
Nye County General Fund	7		\$ 850,000.00	Jul-01	Jul-11	0.0%	\$ -	\$ -	\$ -	\$ -
Revenue Bond	4	10	\$ 2,500,000.00			5.1%	\$ -	\$ -	\$ -	\$ -
TOTAL ALL DEBT SERVICE			\$ 3,350,000.00				\$ -	\$ -	\$ -	\$ -

SCHEDULE C-1 - INDEBTEDNESS

Pahrump Community Hospital District Budget Fiscal Year 2006-2007
 Local Government

Form 22
 12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Pahrump Community Hospital District Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 9 of 10

Proof of Publication