



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Manhattan herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2010

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 4,901

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 48,668 and
1 proprietary funds with estimated expenses of \$ 42,491

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

William A. Seymore
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed William Seymore

Dated: 5/19/09

APPROVED BY THE GOVERNING BOARD

Signatures of board members: Joni Eastley, Stephen R. B. Bough, Gary Haddad, Kelly O'neary, Spinda A. Wickman

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2009 @ 10:00am

Publication Date The week of May 4, 2009

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

CERTIFIED COPY

The document to which this certificate is attached is a full,
true and correct copy of the original on file and of record in
my office.

Date: 5/19/09
Sandra L. Merlino, clerk of the Fifth Judicial District Court,
in and for the County of Nye, State of Nevada
By: [Signature] Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way
affects the legality of the document

**MANHATTAN TOWN
2007-2008 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/08	ESTIMATED CURRENT YEAR ENDING 06/30/09	BUDGET YEAR ENDING 06/30/10
General Government	0	0	0
Judicial			
Public Safety	0	0	0
Public Works	0	0	0
Sanitation			
Health			
Welfare			
Culture and Recreation	0	0	0
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities		0	0
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	122	140	138
Source of Population Estimate*	9892 State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	894,456	1,390,120	1,633,203
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	894,456	1,390,120	1,633,203
TAX RATE			
General Fund	0.3164	0.3164	0.03164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3164	0.3164	0.03164

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan

 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.5083	1,633,203	40,966	0.3164	5,167	266	4,901
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.5083		-	0.3164	-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		1,633,203	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides			-		-		-
I. SCCRT Loss NRS 354.59813	0.3181	1,633,203	5,195	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3181	1,633,203	5,195	0			
M. SUBTOTAL A, C, L	2.8264		46,161		5,167		4,901
N. Debt	0.0000	299,000					
O. TOTAL M AND N	2.8264	1,633,203	46,161	0.3164	5,167	266	4,901

Manhattan Town
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Manhattan
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX (3)	RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	36,401	4,848	4,901	0.3164	1,040			47,191
Special Capital Projects	10,683				2,985	0		13,668
Subtotal Governmental Fund Types, Expendable Trust Funds	47,085	4,848	4,901	0.3164	4,025	0	0	60,859
PROPRIETARY FUNDS	0	0	0	0.0000	0	0	0	0
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	4,848	4,901	0.3164	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Manhattan
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	BENEFITS (2)	AND OTHER ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	*	0	0	35,000				12,191	47,191
Special Capital Outlay	C				13,668			0	13,668
TOTAL GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		0	0	35,000	13,668	0	0	12,191	60,859

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Manhattan Water Fund
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Manhattan Utility Fund	E	53,000	40,770	-	1,721			10,509
TOTAL		53,000	40,770	-	1,721		-	10,509

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust
** Including Depreciation

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) (4) BUDGET YEAR ENDING 06/30/10	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	4,152	4,928	4,901	4,901
Ad Valorem Net Proceeds				
-- Subtotal	4,152	4,928	4,901	4,901
Fines and Forfeitures				
Fines and Forfeited Bail				
Court Fees				
-- Subtotal	-	-	-	-
Licenses				
Liquor Licenses	765	320	320	320
County Gaming Licenses	320	630	720	720
-- Subtotal	1,085	950	1,040	1,040
Intergovernmental				
Federal In-lieu tax				
Fish & Game in lieu				
State Gaming License Fee				
Cop Tax				
Consolidated Tax	5,052	4,587	4,848	4,848
Emergency Management				
GREAT Grant				-
Grants				
Cops Tech Grant				
Local Law Enforcement Block Grant				
Narcotics Grant - Public Safety				
Cops Meth Grant				
Traffic Safety Grant				
FEMA - Travel				
National Forest				
Reimbursement for Land Sale	-			
-- Subtotal	5,052	4,587	4,848	4,848
Charges for Services				
-- Subtotal	10,289	10,464	10,789	10,789

Manhattan
(Local Government)

SCHEDULE B - GENERAL FUND

Page 6
Form 8
12/12/2001

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR ENDING 06/30/10	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
<i>Other Revenues</i>				
-- Subtotal	-	-	-	-
SUBTOTAL REVENUE ALL SOURCES	10,289	10,464	10,789	10,789
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	19,833			
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	19,833	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	12,421	32,885	36,401	36,401
TOTAL BEGINNING FUND BALANCE	12,421	32,885	36,401	36,401
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	42,543	43,349	47,191	47,191

Manhattan
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) (4) BUDGET YEAR ENDING 06/30/10	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	-	-	-	-
Judicial				
Public Safety	1,508	320	10,000	10,000
Public Works	1,913	1,628	10,000	10,000
Sanitation				
Health				
Welfare				
Culture and Recreation	6,237	5,000	15,000	15,000
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	9,658	6,948	35,000	35,000
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)				
Operating Transfers Out (Schedule T)				
TOTAL EXPENDITURES AND OTHER USES	9,658	6,948	35,000	35,000
ENDING FUND BALANCE:				
Reserved				
Unreserved	32,885	36,401	12,191	12,191
TOTAL ENDING FUND BALANCE	32,885	36,401	12,191	12,191
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	42,543	43,349	47,191	47,191

Manhattan
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental		1,115	2,775	2,775	
other-interest	279	189	210	210	
Unrealized investment gain (loss)	84				
Subtotal	363	1,304	2,985	2,985	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	2,774				
County Special Projects					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	6,242	9,379	10,683	10,683	
TOTAL BEGINNING FUND BALANCE	6,242	9,379	10,683	10,683	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	9,379	10,683	13,668	13,668	
EXPENDITURES:					
services and supplies					
capital outlay			13,668	13,668	
Subtotal	-	-	13,668	13,668	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	9,379	10,683	0	0	
TOTAL ENDING FUND BALANCE	9,379	10,683	0	0	
TOTAL COMMITMENTS AND FUND BALANCE	9,379	10,683	13,668	13,668	

 Manhattan
 (Local Government)

SCHEDULE B _____
 Special Revenue

FUND _____
 Special Capital Projects

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
OPERATING REVENUE				
Water		51,824	53,000	53,000
Total Operating Revenue	-	51,824	53,000	53,000
OPERATING EXPENSE				
WATER				
Salaries & wages		2,563	5,000	5,000
Employee benefits		751	1,500	1,500
Services And Supplies		12,687	18,920	18,920
Capital Outlay				
Replacement Reserve		15,350	15,350	15,350
Depreciation/Amortization				
Total Operating Expense		31,351	40,770	40,770
Operating Income or (Loss)		20,473	12,230	12,230
NONOPERATING REVENUES				
Interest Earned		77		
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	-	77		-
NONOPERATING EXPENSES				
Interest Expense			1,721	1,721
Total Nonoperating Expenses	-	-	1,721	1,721
Net Income before Operating Transfers	-	20,550	10,509	10,509
Operating Transfers (Schedule T)				
In				-
Out			-	-
Net Operating Transfers		-	-	-
NET INCOME		20,550	10,509	10,509

Manhattan Water Fund
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Manhattan Water Fund

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash from Customers		51,824	53,000	53,000
Cash paid for salaries and benefits		(3,314)	(6,500)	(6,500)
Cash paid for services and supplies		(12,687)	(18,920)	(18,920)
a. Net cash provided by (or used for) operating activities	-	35,823	27,580	27,580
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating transfers in		-	-	
Interest income				
Due to other funds	-			
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Principal Payments - Bonds			(15,859)	(15,859)
Interest Paid		-	(1,721)	(1,721)
Capital outlay		-	-	
c. Net cash provided by (or used for) capital and related financing activities	-	-	(17,580)	(17,580)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	35,823	10,000	10,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		-	35,823	35,823
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	35,823	45,823	45,823

Manhattan Utility
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Manhattan Water Enterprise Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTERES RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2009	(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND								\$	\$	\$
Water										
USDA Rural Development	11	40	299,000			4.375	299,000	\$ 1,721	\$ 15,859	\$ 17,580
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
TOTAL ALL DEBT SERVICE			299,000					1,721	15,859	17,580

SCHEDULE C-1 - INDEBTEDNESS

Manhattan Water Fund Budget Fiscal Year 2009-2010
Local Government

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 6, 2009

Signed before a notary public:

Signature Phyllis Trice

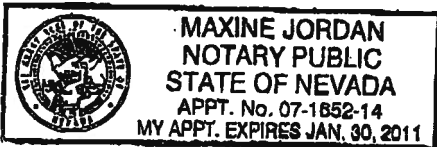
Date May 6, 2009

Subscribed and sworn to before this notary on this date:

Date May 6, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Rund Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 801 S. Frontage Rd., Ste. 5, Pahrump, NV.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 7, 2009

Signed before a notary public:

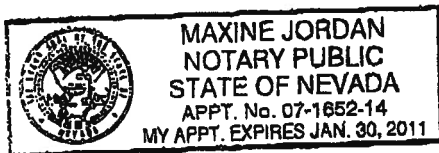
Signature Phyllis Trice
Date May 7, 2009

Subscribed and sworn to before this notary on this date:

Date May 7, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Reid Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 401 S. Frontage Rd., Ste. 5, Pahrump, NV.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 8, 2009

Signed before a notary public:

Signature Phyllis Trice

Date May 8, 2009

Subscribed and sworn to before this notary on this date:

Date May 8, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 401 S. Frontage Rd., Ste. 5, Pahrump, NV.

